

**TOWN OF ORCHARD PARK**  
2013 BUDGET - REAL PROPERTY TAX RATES

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	<u>Total</u>	Town Outside <u>Village</u>	<u>Village</u>
Taxable valuation	1,497,204,703	1,352,246,685	144,958,018
Percentage allocation	100.00%	90.32%	9.68%

**General Fund:**

Appropriations (to be shared equally)	6,765,288	6,110,279	655,009
Less - Unrestricted revenues	(1,893,566)	(1,710,233)	(183,333)
Less - Sales tax restricted	(3,600,000)	(3,600,000)	-
	1,271,722	800,046	471,676
Less - Appropriated fund balance - restricted	(365,000)	(365,000)	-
Less - Appropriated fund balance - unrestricted	(481,616)	(434,986)	(46,630)
Less - Tax stabilization reserve utilized	-	-	-
Net levy - General Fund	<u>425,106</u>	<u>60</u>	<u>425,046</u>

**Tax rate - General Fund - 2013**

	<b>0.000044</b>	<b>2.932202</b>
Tax rate - General Fund - 2012	0.024836	2.858759
Percentage Change	-99.82%	2.57%

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**Public Safety Fund:**

Appropriations (to be shared equally)	5,630,914	5,085,734	545,180
Less - Unrestricted revenues	(816,700)	(737,628)	(79,072)
Less - Appropriated fund balance	-	-	-
Net levy - Public Safety Fund	<u>4,814,214</u>	<u>4,348,106</u>	<u>466,108</u>

**Tax rate - Public Safety Fund - 2013**

	<b>3.215468</b>	<b>3.215468</b>
Tax rate - Public Safety Fund - 2012	3.058546	3.058546
Percentage Change	5.13%	5.13%

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	<u>Total</u>	Town Outside <u>Village</u>	<u>Village</u>
Bridge maintenance (to be shared equally)	7,000	6,322	678
Bridge debt (to be shared equally)	56,319	50,866	5,453
All Other Appropriations (Town Outside Village)	<u>4,065,348</u>	<u>4,065,348</u>	<u>-</u>
	4,128,667	4,122,536	6,130
Less - Revenues (not bridge related)	(228,257)	(228,257)	-
Less - Appropriated fund balance	<u>(340,000)</u>	<u>(340,000)</u>	<u>-</u>
Net levy - Highway Fund	<u><u>3,560,410</u></u>	<u><u>3,554,279</u></u>	<u><u>6,130</u></u>
<b>Tax rate - Highway Fund - 2013</b>		<b>2.628425</b>	<b>0.042291</b>
Tax rate - Highway Fund - 2012		2.560434	0.036670
Percentage Change		2.66%	15.33%

<b><u>Combined General, Public Safety and Highway Fund Tax Rate Comparison:</u></b>		
2013	5.843937	6.189961
2012	5.643816	5.953975
Dollar Change	0.200121	0.235986
Percentage Change	3.55%	3.96%