



# ORCHARD PARK

ESTABLISHED 1934

NEW YORK

# 2017

## Adopted Ad Valorem Budget

January 2017

Supervisor:

Patrick J. Keem

Councilmembers:

Eugene Majchrzak

Michael J. Sherry



**TOWN OF ORCHARD PARK, NEW YORK**  
**2017 ADOPTED AD VALOREM BUDGET**  
**TABLE OF CONTENTS**

---

	<b>Page</b>
Summary of Tax Levies.....	1
<i>General Fund—Townwide:</i>	
Appropriations.....	2
Estimated Revenues.....	12
<i>Public Safety:</i>	
Appropriations.....	14
Estimated Revenues.....	17
<i>General Fund—Town Outside Village:</i>	
Appropriations.....	18
Estimated Revenues.....	20
<i>Highway Fund:</i>	
Appropriations.....	21
Estimated Revenues.....	23
<i>Special Districts:</i>	
Consolidated Sewer & Water Department.....	24
Sanitary Sewer Districts.....	26
Water Districts.....	33
Drainage Districts.....	48
General Lighting District.....	50
Consolidated Garbage District.....	51
<i>Fire District</i> .....	53
<i>Hydrant District/Zone</i> .....	53
<i>Debt Service Fund</i> .....	54
Detail Summary - All Funds and Districts.....	55
Summary of Tax Rates.....	58
Schedule of Salaries of Elected Town Officials.....	59
Appendix A - Assessors Exemption Impact Report	



**TO THE HONORABLE  
COUNTY LEGISLATURE  
ERIE COUNTY, NEW YORK**

Ladies and Gentlemen:

By authority given at a meeting of the Town Board of the Town of Orchard Park, Erie County, New York I, as Town Supervisor, provide the complete 2017 Town Budget:

**SUMMARY OF TAX LEVIES  
Town of Orchard Park - 2017 Budget**

General Fund:

Town Outside of Village	\$ 282,987	
Village of Orchard Park	<u>451,303</u>	\$ 734,290

Public Safety Fund:

Town Outside of Village	4,723,740	
Village of Orchard Park	<u>486,389</u>	5,210,129

General Fund - Town Outside Village -

Highway Fund:

Town Outside of Village	3,893,523	
Townwide - Bridges	<u>11,389</u>	3,904,912

Special Districts Fund:

Sanitary Sewer Districts	819,159	
Water Districts	1,045,305	
Drainage Districts	26,425	
General Lighting District	330,775	
Consolidated Garbage District	<u>1,982,714</u>	<u>4,204,378</u>

Total Town Tax Levy 14,053,709

Trust and Agency Fund:

Fire District	1,875,031	
Hydrant Districts / Zone	<u>10,520</u>	1,885,551

Debt Service Fund -  
\$ 15,939,260

Other Charges to be Included in Levy:

Delinquent Water Billings	\$ 6,849
Prorated Refuse and Garbage Charges	4,212
Delinquent Town Charges	6,264
Omitted Taxes	<u>267</u>
Total Other Charges to be Included in Levy	<u>\$ 17,592</u>



# General Fund

Town of Orchard Park, New York





**Town of Orchard Park, New York**  
**2017 Adopted Budget**

<u>Description</u>	<u>Account Code</u>			<u>Tax Levv</u>
<b><u>GENERAL FUND</u></b>				
<i>Appropriations</i>				
<b>Tax Items</b>				
<b><u>Personal Services</u></b>				
Councilmen (2)	A.1010.100		\$	39,176
<b>Town Justice</b>				
<b><u>Personal Services</u></b>				
Justices (2)	A.1110.100	\$ 90,944		
Court Clerks (2)	A.1110.137	<u>93,621</u>	\$	184,565
<b><u>Equipment</u></b>				
Office Equipment	A.1110.200			1,000
<b><u>Contractual Expenses</u></b>				
Other Expenses	A.1110.419	1,000		
Law Books	A.1110.420	1,000		
Equipment Maintenance	A.1110.445	1,300		
Court Reporter	A.1110.449	<u>1,000</u>	<u>4,300</u>	189,865
<b>Supervisor</b>				
<b><u>Personal Services</u></b>				
Supervisor	A.1220.100	70,761		
Clerical Personnel (3)	A.1220.137	<u>124,606</u>		195,367
<b><u>Equipment</u></b>				
Office Equipment	A.1220.200			2,000
<b><u>Contractual Expenses</u></b>				
Grant Writer	A.1220.403	25,000		
Travel and Conference	A.1220.413	4,500		
Trails Task Force	A.1220.417	400		
Accounting Services	A.1220.451	100,000		
Debt Administration	A.1220.465	<u>1,500</u>	<u>131,400</u>	328,767
<b>Independent Auditing</b>				
<b><u>Contractual Expenses</u></b>				
Auditing Services	A.1320.451			36,500
<b>Budget</b>				
<b><u>Personal Services</u></b>				
Budget Officer	A.1340.100			6,000
<b><u>Contractual Expenses</u></b>				
Budget Services	A.1340.451		<u>36,500</u>	42,500

**Town of Orchard Park, New York**  
**2017 Adopted Budget**

<u>Description</u>	<u>Account Code</u>		<u>Tax Levv</u>
<b>Assessor</b>			
<b><u>Personal Services</u></b>			
Assessor	A.1355.100	90,160	
Senior Tax Map Technician	A.1355.110	67,343	
Real Property Tax Appraiser	A.1355.111	52,437	
Clerical Personnel	A.1355.137	<u>37,830</u>	247,770
<b><u>Equipment</u></b>			
Office Equipment	A.1355.200		2,000
<b><u>Contractual Expenses</u></b>			
Mileage Reimbursement	A.1355.412	2,000	
Travel and Conference	A.1355.413	1,300	
Training	A.1355.414	2,500	
Maintenance of Equipment	A.1355.446	150	
Publishing	A.1355.450	250	
Board of Assessment Review	A.1355.455	<u>3,200</u>	9,400
<b><u>Reimbursement of Expenses</u></b>			
From Town of Hamburg	A.9080.999		<u>(75,000)</u> 184,170
<b>Town Clerk</b>			
<b><u>Personal Services</u></b>			
Town Clerk	A.1410.100	61,212	
Records Management Officer	A.1410.110	4,000	
Deputy Town Clerk	A.1410.111	47,836	
Deputy Town Clerk - Tax	A.1410.112	47,836	
Second Deputy Town Clerk	A.1410.137	39,058	
Part-time Clerical - Tax	A.1410.139	14,779	
Records Mgmt. Clerk - PT	A.1410.141	<u>15,080</u>	229,801
<b><u>Equipment</u></b>			
Office Equipment	A.1410.200		1,000
<b><u>Contractual Expenses</u></b>			
Travel & Conference	A.1410.413	2,500	
Other Expense	A.1410.419	750	
Equipment Repair	A.1410.446	500	
Publishing	A.1410.450	4,300	
Codification of Ordinances	A.1410.460	4,120	
Records Management Expense	A.1410.461	<u>3,000</u>	<u>15,170</u> 245,971
<b>Law</b>			
<b><u>Personal Services</u></b>			
Town Attorney (1)	A.1420.100	42,129	
Deputy Attorney & Prosecutor	A.1420.110	<u>28,957</u>	71,086
<b><u>Contractual Expenses</u></b>			
Other Expenses	A.1420.419	1,500	
Outside Legal Services	A.1420.455	60,000	
Outside Appraisals	A.1420.460	<u>33,250</u>	<u>94,750</u> 165,836

**Town of Orchard Park, New York**  
**2017 Adopted Budget**

---

<u>Description</u>	<u>Account Code</u>			<u>Tax Levv</u>
<b>Engineer</b>				
<i><u>Personal Services</u></i>				
Engineer (1)	A.1440.100	105,271		
Assistant Engineer & Inspectors	A.1440.111	514,960		
Clerical Personnel	A.1440.137	43,568		
Part-time Personnel	A.1440.139	14,500	678,299	
<i><u>Equipment</u></i>				
Engineering Equipment	A.1440.200	10,000		
Water Quality Equipment	A.1440.210	15,700		
GIS & Mapping	A.1440.230	1,000	26,700	
<i><u>Contractual Expenses</u></i>				
Office Supplies	A.1440.400	4,000		
Uniform Allowance	A.1440.407	1,200		
Mileage Reimbursement	A.1440.412	300		
Travel and Conference	A.1440.413	2,450		
Inspector Training	A.1440.414	3,090		
Vehicle Maintenance	A.1440.445	2,500		
Water Quality Consultants	A.1440.448	10,000		
Gasoline	A.1440.475	3,650	27,190	732,189
<b>Buildings</b>				
<i><u>Personal Services</u></i>				
Maintenance Personnel	A.1620.144	139,627		
Maintenance - Overtime	A.1620.145	7,000		
P/T Personnel	A.1620.149	26,500	173,127	
<i><u>Contractual Expenses</u></i>				
Maintenance Supplies	A.1620.405	12,000		
Other Expenses	A.1620.419	500		
Jolls House Utilities	A.1620.426	5,000		
Remodeling and Renovations	A.1620.445	10,000		
Contracted Repair & Maintenance	A.1620.446	42,000		
Gasoline	A.1620.475	200	69,700	242,827

**Town of Orchard Park, New York**  
**2017 Adopted Budget**

---

<u>Description</u>	<u>Account Code</u>		<u>Tax Levv</u>
<b>Central Services</b>			
<i><u>Personal Services</u></i>			
Central Clerical Pool	A.1670.139	10,000	
<i><u>Contractual Expenses</u></i>			
Office Supplies	A.1670.400	21,575	
Postage	A.1670.411	42,000	
Travel, Conference and Mileage	A.1670.413	13,500	
Central Copy Supplies	A.1670.419	5,000	
Electric	A.1670.421	105,000	
Gas	A.1670.422	32,000	
Water - Village	A.1670.423	1,700	
Radio Central Maintenance	A.1670.440	<u>8,000</u>	<u>228,775</u>
			238,775
<b>Information Technology Services</b>			
<i><u>Personal Services</u></i>			
Comp. Tech & Gis Admin.	A.1680.130	80,000	
Asst. Computer Technician	A.1680.131	<u>47,502</u>	127,502
<i><u>Equipment</u></i>			
IT Equipment	A.1680.200		100,000
<i><u>Contractual Expenses</u></i>			
Computer Training	A.1680.415	5,000	
Telephone	A.1680.420	50,000	
Rental Copy Machines	A.1680.439	28,500	
Central Computer - Software	A.1680.442	<u>105,000</u>	<u>188,500</u>
			416,002
<b>Special Items</b>			
<i><u>Contractual Expenses</u></i>			
Municipal Association Dues	A.1910.406	5,300	
First Aid Expenses	A.1910.408	1,500	
Unallocated Insurance	A.1910.431	280,000	
Tax & Assessment on Town			
Property	A.1910.462	13,000	
Financial Advisor	A.1910.463	1,750	
Judgment and Claims	A.1910.464	1,000	
Erie County Chargebacks	A.1910.465	131	
Contingent	A.1910.480	<u>50,000</u>	352,681

**Town of Orchard Park, New York**  
**2017 Adopted Budget**

<u>Description</u>	<u>Account Code</u>			<u>Tax Levv</u>
<b>Traffic Control</b>				
<i><u>Personal Services</u></i>				
Laborers	A.3310.144		19,669	
<i><u>Equipment</u></i>				
Signs	A.3310.215		8,000	
<i><u>Contractual Expenses</u></i>				
Electric	A.3310.421	2,000		
Signal Maintenance	A.3310.442	3,500		
Repairs	A.3310.443	<u>8,000</u>	<u>13,500</u>	41,169
<b>Superintendent of Highways</b>				
<i><u>Personal Services</u></i>				
Highway Superintendent	A.5010.100	74,259		
Clerical (Part-Time)	A.5010.137	<u>5,000</u>	79,259	
<i><u>Equipment</u></i>				
Tank and Environmental Exp	A.5010.200	2,500		
Other Equipment	A.5010.210	<u>1,000</u>	3,500	
<i><u>Contractual Expenses</u></i>				
Association Dues	A.5010.406	1,000		
Other Expenses	A.5010.419	500		
Internet Telephone Charge	A.5010.420	8,003		
Radio Repair	A.5010.440	<u>1,900</u>	<u>11,403</u>	94,162
<b>Highway Garage</b>				
<i><u>Equipment</u></i>				
Salt Barn	A.5132.200		1,000	
<i><u>Contractual Expenses</u></i>				
Electric	A.5132.421	6,000		
Gas	A.5132.422	22,000		
Water	A.5132.423	1,500		
Building Maintenance	A.5132.445	<u>10,000</u>	<u>39,500</u>	40,500
<b>Veterans Service</b>				
<i><u>Contractual Expenses</u></i>				
Room Rental	A.6510.410			300

**Town of Orchard Park, New York**  
**2017 Adopted Budget**

---

<u>Description</u>	<u>Account Code</u>		<u>Tax Levv</u>
<b>Recreation Department -</b>			
<b>Playgrounds</b>			
<b><u>Personal Services</u></b>			
Recreation Director	A.7020.100	75,349	
Director of Youth Activities	A.7020.101	4,500	
Assistant Recreation Director	A.7020.111	51,239	
Clerical - Full time	A.7020.137	22,000	
Other Recreation Personnel	A.7020.149	<u>315,000</u>	468,088
<b><u>Equipment</u></b>			
Office Equipment	A.7020.200	2,000	
Playground Equipment	A.7020.201	<u>4,000</u>	6,000
<b><u>Contractual Expenses</u></b>			
Arts & Crafts Supplies	A.7020.402	3,500	
Other Expenses	A.7020.419	2,000	
Telephone	A.7020.420	6,500	
Electric	A.7020.421	3,000	
Gas	A.7020.422	3,000	
Field Trips	A.7020.428	28,000	
Special Events	A.7020.433	22,000	
Publishing	A.7020.450	10,000	
Training	A.7020.459	3,000	
Transportation	A.7020.463	31,500	
Building Rentals	A.7020.478	4,000	
Supplies	A.7020.480	18,000	
Recreation Commission	A.7020.486	<u>480</u>	<u>134,980</u>
			609,068

**Town of Orchard Park, New York**  
**2017 Adopted Budget**

<u>Description</u>	<u>Account Code</u>		<u>Tax Levv</u>
<b>Parks and Playgrounds</b>			
<i><u>Personal Services</u></i>			
Parks Superintendent	A.7110.100	11,900	
Milestrip Field Maintenance	A.7110.101	14,302	
Milestrip Fields Part Time	A.7110.102	10,000	
Laborers	A.7110.144	283,634	
Part Time Help	A.7110.149	<u>55,000</u>	374,836
<i><u>Equipment</u></i>			
Milestrip Fields Equipment	A.7110.200	8,500	
Machines, Mowers Etc.	A.7110.215	45,000	
Playground Equipment	A.7110.216	20,000	
Tennis Courts	A.7110.217	5,000	
Lake Water Quality Maint.	A.7110.238	<u>9,000</u>	87,500
<i><u>Contractual Expenses</u></i>			
Milestrip Fields Supplies	A.7110.400	1,500	
Supplies	A.7110.402	30,000	
Uniform Allowance/Replace	A.7110.407	1,750	
Other Expenses	A.7110.419	500	
Electric	A.7110.421	24,000	
Gas	A.7110.422	4,500	
Water - ECWA and Village	A.7110.423	12,500	
Portable Bathrooms	A.7110.425	7,000	
Parks Trail Maintenance	A.7110.443	4,500	
Vehicle Repair & Maintenance	A.7110.445	6,500	
Small Equipment Repair	A.7110.446	6,000	
Fencing	A.7110.447	1,500	
Fertilizer	A.7110.448	2,000	
Lake Maintenance & Channel			
Cleaning Yates Park	A.7110.449	15,000	
Launching Area Repairs	A.7110.450	200	
Gasoline	A.7110.475	16,538	
Contracted Mowing	A.7110.477	<u>19,000</u>	<u>152,988</u> 615,324
<b>Outside Support</b>			
<i><u>Contractual Expenses</u></i>			
Orchestra	A.7270.449		4,000
Youth Service - Boys & Girls Club	A.7270.486		6,500
Council of the Arts - Pavilion			
Programs	A.7270.451		5,000
Council of the Arts - Contractual	A.7270.452		<u>2,000</u> 17,500

**Town of Orchard Park, New York**  
**2017 Adopted Budget**

<u>Description</u>	<u>Account Code</u>		<u>Tax Levv</u>
<b>Youth Board</b>			
<u>Personal Services</u>			
Director of Youth Court	A.7310.100	17,097	
<u>Contractual Expenses</u>			
Supplies	A.7310.400	500	
Other Expenses	A.7310.419	<u>500</u>	<u>1,000</u>
			18,097
<b>Historian</b>			
<u>Personal Services</u>			
Town Historian	A.7510.100	4,000	
<u>Contractual Expenses</u>			
Utility Reimbursement - Jolls	A.7510.447	<u>2,000</u>	6,000
<b>Historic Preservation</b>			
<u>Contractual Expenses</u>			
Scenic Byway	A.7520.418	500	
Other Expenses	A.7520.419	<u>1,500</u>	2,000
<b>Celebrations</b>			
<u>Contractual Expenses</u>			
Patriotic Observances	A.7550.439	2,000	
July 4, Celebration	A.7550.440	5,000	
O.P. Chorale	A.7550.441	500	
Chamber Christmas Lighting	A.7550.443	<u>1,500</u>	9,000
<b>Senior Citizens Program</b>			
<u>Personal Services</u>			
Senior Director	A.7610.100	47,000	
Senior Center Staff (Part Time)	A.7610.139	36,400	
Senior Center Staff (Part Time)	A.7610.149	<u>7,000</u>	90,400
<u>Equipment</u>			
Equipment	A.7610.200	10,000	
<u>Contractual Expenses</u>			
Group Expenses	A.7610.400	15,000	
Senior Citizens Van	A.7610.401	15,000	
Meals on Wheels	A.7610.408	3,000	
Activity Center Supplies	A.7610.409	3,500	
Activity Center Operating Exp.	A.7610.410	18,000	
Other Expenses	A.7610.419	500	
Telephone	A.7610.420	7,675	
Electric	A.7610.421	10,000	
Gas	A.7610.422	5,000	
Water - Village	A.7610.423	350	
Maintenance and Repairs	A.7610.445	6,000	
Trophies and Awards	A.7610.470	<u>1,000</u>	<u>85,025</u>
			185,425



**Town of Orchard Park, New York**  
**2017 Adopted Budget**

<u>Description</u>	<u>Account Code</u>		<u>Tax Levv</u>
<b>Brush &amp; Weeds</b>			
<u>Contractual Expenses</u>			
Contracted Container Hauling	A.8160.410		5,500
<b>Drainage</b>			
<u>Contractual Expenses</u>			
Townwide Improvements	A.8540.400	18,000	
Drainage Maintenance	A.8540.448	12,000	
WNY Coalition Fee	A.8540.449	<u>1,500</u>	31,500
<b>Forestry</b>			
<u>Personal Services</u>			
Salaries	A.8560.100	14,302	
<u>Contractual Expenses</u>			
Mileage Reimbursement	A.8560.412	500	
Training	A.8560.413	300	
Beautification & Spraying	A.8560.417	5,000	
Trees and Supplies	A.8560.419	5,000	
Data Collector and Software	A.8560.470	500	
Tree and Stump Removal	A.8560.471	<u>10,000</u>	<u>21,300</u>
			35,602
<b>Conservation Board</b>			
<u>Personal Services</u>			
Board Members (7)	A.8730.100	7,075	
Board Alternate	A.8730.101	972	
Salary Clerk - Part-time	A.8730.139	<u>640</u>	8,687
<b>Emergency Management</b>			
<u>Equipment</u>			
Equipment	A.8760.200	9,000	
<u>Contractual Expenses</u>			
Supplies / Training	A.8760.400	6,400	
Communications	A.8760.440	3,580	
Code Red	A.8760.450	<u>16,245</u>	<u>26,225</u>
			35,225
<b>Interfund Transfers</b>			
Transfer to Debt Service - principal	A.9710.600	50,000	
Transfer to Debt Service - interest	A.9710.700	242,221	
Transfer to Public Safety Fund	A.9903.901	<u>2,000,000</u>	2,292,221

**Town of Orchard Park, New York**  
**2017 Adopted Budget**

---

<u>Description</u>	<u>Account Code</u>		<u>Tax Levv</u>
<b>Employee Benefits</b>			
State Retirement	A.9010.810	373,685	
Social Security	A.9030.812	188,420	
Worker's Compensation Ins.	A.9040.813	117,500	
Life Insurance	A.9045.815	5,250	
Hospital & Medical Insurance	A.9060.814	655,844	
Hospital & Medical Ins. - Retirees	A.9060.814	188,269	
Flex Plan	A.9065.814	56,007	
Insurance Waivers	A.9065.817	5,000	
Unemployment Insurance	A.9070.816	10,000	
Medicare	A.9090.817	44,066	
Dental Insurance	A.9080.818	<u>44,381</u>	<u>1,688,423</u>
Total General Fund Appropriations			<u>\$ 8,950,961</u>

**Town of Orchard Park, New York**  
**2017 Adopted Budget**

<u>Description</u>	<u>Account Code</u>		<u>Tax Levv</u>
<b><u>GENERAL FUND</u></b>			
<i>Estimated Revenues</i>			
<b>Tax Items</b>			
<b><u>Real Property Tax Items</u></b>			
In Lieu of Taxes	A.1081.000	\$ 110,047	
Exempt Assessment Conversions	A.1089.000	8,000	
Interest & Penalties On Real Property Taxes	A.1090.000	<u>90,000</u>	\$ 208,047
<b><u>Non-Property Tax Items</u></b>			
Non-Property Tax Distribution by County	A.1120.000	4,100,000	
Cable TV Franchise Fees	A.1170.000	<u>270,000</u>	<u>4,370,000</u> \$ 4,578,047
<b>Departmental Income</b>			
<b><u>General Governmental Support</u></b>			
Tax Collector Fees	A.1232.000	2,000	
Town Clerk Fees	A.1255.000	<u>4,000</u>	6,000
<b><u>Culture and Recreation</u></b>			
Park and Recreation Charges	A.2001.000	525,000	
Senior Activity Fees	A.2036.000	<u>15,000</u>	540,000
<b><u>Home &amp; Community Service</u></b>			
Engineering Fees - Stormwater	A.2187.000	10,000	
Tree Planting Fees	A.2188.000	<u>4,000</u>	<u>14,000</u> 560,000
<b>Use of Money and Property</b>			
Interest Earnings	A.2401.000	9,500	
Rental of Real Property	A.2410.000	<u>30,000</u>	39,500
<b>Licenses &amp; Permits</b>			
<b><u>Licenses</u></b>			
Bingo Licenses	A.2540.000	600	
Dog License Fees	A.2544.000	32,000	
License - Other	A.2545.000	<u>2,500</u>	35,100
<b>Fines and Forfeitures</b>			
Fines & Forfeited bail	A.2610.000		300,000
<b>Miscellaneous Local Sources</b>			
Refund - Prior Year Expenses	A.2701.000	10,000	
Public Contributions - Recreation	A.2705.200	50,000	
Other Unclassified Revenue	A.2770.000	<u>500</u>	60,500

**Town of Orchard Park, New York**  
**2017 Adopted Budget**

---

<u>Description</u>	<u>Account Code</u>		<u>Tax Levv</u>
<b>State Aid</b>			
General Revenue Sharing Aid	A.3001.000	119,524	
Mortgage Tax	A.3005.000	900,000	
Youth Programs	A.3820.000	<u>8,000</u>	1,027,524
<b>Federal Aid</b>			
Nutrition Site Fees	A.4737.000		<u>1,000</u>
Total Estimated Revenue			<u>\$ 6,601,671</u>
<b>Appropriated Fund Balance</b>			
Unrestricted			<u>1,615,000</u>
<b>Total Estimated Revenue and Appropriated Fund Balance</b>			<u>\$ 8,216,671</u>
<b>TO BE RAISED BY ASSESSMENT - GENERAL FUND</b>			<u>\$ 734,290</u>

# Public Safety Fund

Town of Orchard Park, New York



**Town of Orchard Park, New York**  
**2017 Adopted Budget**

---

<u>Description</u>	<u>Account Code</u>	<u>Tax Levv</u>
<b><u>PUBLIC SAFETY</u></b>		
<b>D.A.R.E. Program</b>		
<b><u>Contractual Expenses</u></b>		
Program Supplies	PS.2989.419	\$ 2,000
<b>Police</b>		
<b><u>Personal Services</u></b>		
Police Personnel (32)	PS.3120.100	\$ 2,740,843
Traffic Safety Grant	PS.3120.101	45,719
Police - Court Time	PS.3120.103	20,648
Public Safety Dispatch (8 FT / 7 PT)	PS.3120.104	507,802
Stop DWI	PS.3120.105	20,000
Police - Buybacks & Holidays	PS.3120.106	168,233
Police - Holiday Stipends	PS.3120.107	64,000
Police - Training Time	PS.3120.109	54,286
Bingo Inspector	PS.3120.110	1,667
Police - Overtime	PS.3120.111	247,200
Police - School Resource Officer	PS.3120.112	45,000
Police - Compensatory Time	PS.3120.113	82,800
Police Matron	PS.3120.114	1,500
Public Safety Dispatch - Training	PS.3120.115	17,010
Public Safety Dispatch - Overtime	PS.3120.116	14,112
Police - Metal Detector Time	PS.3120.135	20,314
Clerical Personnel (2)	PS.3120.137	86,976
Retirement costing	PS.3120.199	100,000
		\$ 4,238,110
<b><u>Equipment</u></b>		
Patrol Cars	PS.3120.215	125,521
Other Equipment	PS.3120.225	16,000
		141,521

**Town of Orchard Park, New York**  
**2017 Adopted Budget**

<u>Description</u>	<u>Account Code</u>		<u>Tax Levv</u>
<b><u>Contractual Expenses</u></b>			
Police Supplies	PS.3120.401	20,600	
Uniform Allowance/Replacement	PS.3120.407	42,181	
Ammunition - Range Fees	PS.3120.409	14,500	
Mileage Reimbursement	PS.3120.412	1,500	
Travel and Conference	PS.3120.413	1,000	
Training Aids	PS.3120.414	10,400	
Other Expenses	PS.3120.417	1,000	
Community Policing	PS.3120.418	1,500	
Union Contract Travel	PS.3120.419	2,400	
Software/License/Tech Fees	PS.3120.440	28,400	
Equipment Repairs	PS.3120.443	30,000	
Small Equipment Repairs	PS.3120.449	10,000	
First Aid Supplies	PS.3120.450	1,000	
Insurance Deductible	PS.3120.451	3,000	
Gasoline	PS.3120.475	80,000	247,481
<b><u>Transfer to Reserves</u></b>			
Vehicle Reserve	PS.9901.901	22,855	
Equipment and Uniform Reserve	PS.9901.902	20,890	43,745
<b>Control of Animals</b>			
<b><u>Personal Services</u></b>			
Animal Control Officer	PS.3510.100	35,000	
Assist. Animal Control Officer	PS.3510.111	25,320	60,320
<b><u>Contractual Expenses</u></b>			
Travel & Conference	PS.3510.413	250	
Training	PS.3510.414	200	
Other Expenses	PS.3510.419	1,000	
Nuisance Animal Control	PS.3510.420	1,750	
Electric	PS.3510.421	2,200	
Gas	PS.3510.422	3,000	
Software - Animal Management Sys.	PS.3510.442	4,000	
Maintenance of Vehicle	PS.3510.445	600	
Animal Hospital Care	PS.3510.446	500	
Building Maintenance	PS.3510.448	500	
Gasoline	PS.3510.475	3,000	
Uniforms	PS.3510.480	500	
Animal Disposal	PS.3510.485	300	17,800
			78,120



**Town of Orchard Park, New York**  
**2017 Adopted Budget**

---

<u>Description</u>	<u>Account Code</u>		<u>Tax Levv</u>
<b>Employee Benefits</b>			
State Retirement	PS.9010.810	98,104	
State Retirement - Police	PS.9015.811	947,245	
Social Security	PS.9030.812	271,833	
Worker's Compensation Ins.	PS.9040.813	63,500	
Life Insurance	PS.9045.815	7,070	
Hospital & Medical Insurance	PS.9060.814	831,707	
Hospital & Medical Ins. - Retirees	PS.9060.814	307,533	
Flex Plan	PS.9065.814	51,408	
Insurance Waivers	PS.9065.817	14,400	
Medicare	PS.9090.817	63,574	
Dental Insurance	PS.9080.818	<u>40,729</u>	<u>2,697,103</u>
Total Public Safety Fund Appropriations			<u>\$ 7,448,080</u>

**Town of Orchard Park, New York**  
**2017 Adopted Budget**

<u>Description</u>	<u>Account Code</u>		<u>Tax Levv</u>
<b><u>PUBLIC SAFETY FUND</u></b>			
<i>Estimated Revenues</i>			
<b>Departmental Income</b>			
Avoidable Alarm Fees	PS.1520.1	\$ 2,500	
Police Department Fees	PS.1520.2	2,000	
Service Fees for Events	PS.1520.3	3,500	
Redemption Fees	PS.1520.4	200	
Dog Control Late Fees	PS.1550.1	3,000	
Dispatch Fees	PS.1589	<u>50,000</u>	\$ 61,200
<b>Services for Other Governments</b>			
School Resource Officer - PT	PS.2301.1	45,000	
School Resource Officer - FT	PS.2301.2	<u>103,500</u>	148,500
<b>State Aid</b>			
Contractual DWI Aid	PS.3090.000	20,000	
Police Traffic Safety Grant	PS.3392	<u>8,250</u>	28,250
<b>Transfer from Other Funds</b>			
Transfer from General Fund	PS.5031		<u>2,000,000</u>
Total Estimated Revenues			<u>\$ 2,237,950</u>
<b>TO BE RAISED BY ASSESSMENT - PUBLIC SAFETY FUND</b>			<u>\$ 5,210,130</u>

# General Fund

## Town Outside Village

Town of Orchard Park, New York



**Town of Orchard Park, New York**  
**2017 Adopted Budget**

<u>Description</u>	<u>Account Code</u>			<u>Tax Levv</u>
 <b><u>GENERAL FUND - TOWN OUTSIDE VILLAGE</u></b>				
 <i>Appropriations</i>				
 <b>Special Items</b>				
<b><u>Contractual Expenses</u></b>				
Contingent	B.1910.480		\$	12,000
 <b>Information Technology Services</b>				
<b><u>Equipment</u></b>				
Computer Hardware	B.1680.200	\$ 1,000		
Computer Software	B.1680.201	<u>1,000</u>	\$	2,000
 <b><u>Contractual Expenses</u></b>				
Computer Equipment	B.1680.441	1,000		
Copier Lease	B.1680.444	<u>2,000</u>	<u>3,000</u>	5,000
 <b>Safety Inspection</b>				
<b><u>Personal Services</u></b>				
Supervising Code Enforcement	B.3620.100	71,985		
Code Enforcement Officer I	B.3620.109	97,698		
Code Enforcement Officer II	B.3620.110	68,321		
Clerical Personnel	B.3620.137	<u>39,787</u>	277,791	
 <b><u>Contractual Expenses</u></b>				
Office Supplies	B.3620.400	2,000		
State Fire Code Expenditures	B.3620.401	1,800		
Uniform Allowance	B.3620.407	600		
Mileage for Inspection	B.3620.412	150		
Travel and Conference	B.3620.413	1,500		
Training	B.3620.419	500		
Cell Phones	B.3620.420	600		
Vehicle Repair & Maintenance	B.3620.445	2,500		
Gasoline	B.3620.475	<u>2,400</u>	<u>12,050</u>	289,841
 <b>Registrar of Vital Statistics</b>				
<b><u>Personal Services</u></b>				
Registrar	B.4020.100		4,000	
 <b><u>Contractual Expenses</u></b>				
Expenses of Registrar	B.4020.400		<u>190</u>	4,190

**Town of Orchard Park, New York**  
**2017 Adopted Budget**

<u>Description</u>	<u>Account Code</u>			<u>Tax Levv</u>
<b>Zoning</b>				
<u>Personal Services</u>				
Board Members (5)	B.8010.100	5,130		
Alternate Board Member	B.8010.101	972		
Zoning Clerk (1/2)	B.8010.139	<u>22,109</u>	28,211	
<u>Equipment</u>				
Computer Remodeling	B.8010.200	100		
Digitizing Equipment	B.8010.210	<u>1,000</u>	1,100	
<u>Contractual Expenses</u>				
Office Supplies	B.8010.400	800		
Travel & Conference	B.8010.413	300		
Publishing	B.8010.450	<u>700</u>	<u>1,800</u>	31,111
<b>Planning</b>				
<u>Personal Services</u>				
Board Members (7)	B.8020.100	7,075		
Alternate Board Member	B.8020.101	972		
Planning Coordinator	B.8020.110	27,505		
Planning Clerk (1/2)	B.8020.139	22,109		
Clerical - Part Time	B.8020.141	<u>10,831</u>	68,492	
<u>Equipment</u>				
Computer Remodeling	B.8020.200		1,000	
<u>Contractual Expenses</u>				
Supplies	B.8020.400	1,500		
Resources	B.8020.405	100		
Travel and Conference	B.8020.413	1,000		
Mandated Training	B.8020.414	414		
Publishing	B.8020.450	<u>600</u>	<u>3,614</u>	73,106
<b>Employee Benefits</b>				
State Retirement	B.9010.810		54,111	
Social Security	B.9030.812		23,936	
Worker's Compensation Ins.	B.9040.813		500	
Life Insurance	B.9045.815		540	
Hospital & Medical Insurance	B.9060.814		103,412	
Hospital & Medical Ins. - Retirees	B.9060.814		11,147	
Flex Plan	B.9065.814		7,708	
Medicare	B.9090.817		5,598	
Dental Insurance	B.9080.818		<u>7,854</u>	<u>214,806</u>
Total General Fund - Town Outside Village Appropriations				<u>\$ 630,054</u>

**Town of Orchard Park, New York**  
**2017 Adopted Budget**

<u>Description</u>	<u>Account Code</u>	<u>Tax Levv</u>
<b><u>GENERAL FUND - TOWN OUTSIDE VILLAGE</u></b>		
<i>Estimated Revenues</i>		
<b>Tax Items</b>		
<i><u>Non-Property Tax Items</u></i>		
Non-Property Tax Distribution by County	B.1120.000	\$ 400,000
<b>Departmental Income</b>		
Safety Inspection Fees	B.1560.000	\$ 150,000
Zoning Fees	B.2110.000	2,000
Planning Board Fees	B.2115.000	3,500
Site Development	B.2189.000	<u>20,000</u>
		175,500
<b>Use of Money</b>		
Interest Earnings	B.2401.000	1,500
<b>Miscellaneous Local Sources</b>		
Other Unclassified Revenue	B.2770.000	<u>10,000</u>
Total Estimated Revenues		587,000
<b>Appropriated Fund Balance</b>		<u>43,054</u>
<b>Total Estimated Revenue and Appropriated Fund Balance</b>		<u>\$ 630,054</u>
<b>TO BE RAISED BY ASSESSMENT - TOWN OUTSIDE VILLAGE</b>		<u>\$ -</u>





# Highway Fund

Town of Orchard Park, New York



**Town of Orchard Park, New York**  
**2017 Adopted Budget**

<u>Description</u>	<u>Account Code</u>		<u>Tax Levv</u>
 <b><u>HIGHWAY FUND</u></b>			
 <i>Appropriations</i>			
 <b>Special Items</b>			
<b><u>Contractual Expenses</u></b>			
Drug and Alcohol Testing	DB.1910.407	\$ 2,800	
First Aid Expenses	DB.1910.408	2,000	
Safety Training	DB.1910.409	500	
Unallocated Insurance	DB.1910.431	50,000	
Erie County Chargebacks	DB.1910.465	<u>1</u>	\$ 55,301
 <b>General Repairs</b>			
<b><u>Personal Services</u></b>			
Laborers	DB.5110.144	\$ 800,070	
Assistant Superintendent	DB.5110.145	8,000	
Part-Time Laborer	DB.5110.149	<u>20,000</u>	828,070
<b><u>Contractual Expenses</u></b>			
Clothing Allowance	DB.5110.407	7,350	
Fuel, Oil, Anti-Freeze, etc.	DB.5110.416	112,000	
Telephones (Cell)	DB.5110.420	8,600	
Equipment Rental	DB.5110.440	30,000	
Accounting Services	DB.5110.451	2,500	
Stone & Gravel & Road Oil	DB.5110.472	375,662	
Ready Mix, Manhole Covers	DB.5110.473	15,000	
Culvert Pipe	DB.5110.474	<u>15,000</u>	<u>566,112</u> 1,394,182
 <b>Improvement Program</b>			
<b><u>Equipment</u></b>			
Permanent Improvements	DB.5112.200		154,529
 <b>Bridges</b>			
<b><u>Personal Services</u></b>			
Laborers (Part-Time)	DA.5120.149		7,000
 <b>Machinery</b>			
<b><u>Personal Services</u></b>			
Laborers	DB.5130.144	151,052	
<b><u>Equipment</u></b>			
Highway Equipment	DB.5130.200	100,000	
<b><u>Contractual Expenses</u></b>			
Tool and Clothing Allowance	DB.5130.407	4,200	
Other Expenses	DB.5130.419	<u>95,000</u>	<u>99,200</u> 350,252

**Town of Orchard Park, New York**  
**2017 Adopted Budget**

<u>Description</u>	<u>Account Code</u>		<u>Tax Levv</u>
<b>Miscellaneous (Brush &amp; Weed)</b>			
<i><u>Personal Services</u></i>			
Laborers	DB.5140.144	133,350	
<i><u>Contractual Expenses</u></i>			
Supplies	DB.5140.402	2,500	
Fuel, Oil, Anti-Freeze, etc.	DB.5140.416	48,000	
Other Expenses	DB.5140.419	3,000	
Animal Remains Removal	DB.5140.420	<u>2,800</u>	<u>56,300</u>
			189,650
<b>Snow Removal and Service for Other Governments</b>			
<i><u>Personal Services</u></i>			
Laborers	DB.5142.144	400,040	
<i><u>Contractual Expenses</u></i>			
Supplies	DB.5142.402	200,000	
Other Expenses	DB.5142.419	<u>2,500</u>	<u>202,500</u>
			602,540
<b>Employee Benefits</b>			
State Retirement	DB.9010.810	217,233	
Social Security	DB.9030.812	96,094	
Workmen's Compensation	DB.9040.813	210,000	
Life Insurance	DB.9045.815	1,670	
Hospital and Medical Insurance	DB.9060.814	361,616	
Hospital and Medical Ins. - Retirees	DB.9060.814	69,960	
Flex Plan	DB.9065.814	30,922	
Medicare	DB.9090.817	22,474	
Dental Insurance	DB.9080.818	<u>27,521</u>	1,037,490
<b>Interfund Transfers</b>			
Transfer to Debt Service - Principal	DA.9710.600	85,000	
Transfer to Debt Service - Interest	DA.9710.700	30,000	
Transfer to Debt Service - Principal	DB.9710.600	465,000	
Transfer to Debt Service - Interest	DB.9710.700	<u>134,899</u>	<u>714,899</u>
Total Highway Fund Appropriations			<u>\$ 4,505,843</u>

**Town of Orchard Park, New York**  
**2017 Adopted Budget**

---

<u>Description</u>	<u>Account Code</u>	<u>Tax Levv</u>
<b><u>HIGHWAY FUND</u></b>		
<i>Estimated Revenues</i>		
<b>Departmental Income</b>		
Services for Other Governments	DB.2300.000	\$ 99,402
<b>Use of Money and Property</b>		
Interest Earnings	DB.2401.000	2,000
<b>Miscellaneous</b>		
Other Unclassified Revenue	DB.2770.000	5,000
<b>State Aid</b>		
C.H.I.P.S. Program	DB.3501.005	<u>154,529</u>
Total Estimated Revenues		260,931
<b>Appropriated Fund Balance</b>		<u>340,000</u>
<b>Total Estimated Revenue and Appropriated Fund Balance</b>		<u>\$ 600,931</u>
<b>TO BE RAISED BY ASSESSMENT - HIGHWAY FUND</b>		<u>\$ 3,904,912</u>



# Special Districts

Consolidated Water and Sewer Operations

Sanitary Sewer Districts

Water Districts

Drainage Districts

General Lighting District

Consolidated Garbage District

Town of Orchard Park, New York





**Town of Orchard Park, New York**  
**2017 Special District Adopted Benefit Basis Budget**

---

			<u>Tax Levy</u>
<b><u>CONSOLIDATED WATER AND SEWER OPERATIONS</u></b>			
INDIRECT OPERATIONS			
<i>Personal Services:</i>			
Department Head - Engineer	001.8345.000.100	8,628	
Town Attorney	001.8345.000.110	14,400	
Allocated Inspectors & Asst. Engineer	001.8345.000.116	119,770	
Town Assessor	001.8345.000.120	10,678	153,476
 <i>Contractual Expenses:</i>			
Electric	001.8345.000.421	5,500	
Gas	001.8345.000.422	8,000	
Water	001.8345.000.423	400	
Consumer Correspondence	001.8345.000.424	500	
General Insurance	001.8345.000.431	12,000	
Accounting Fees	001.8345.000.451	15,000	
Postage and Postal Supplies	001.8345.000.575	520	41,920
 <i>Employee Benefits:</i>			
State Retirement	001.9010.000.810	65,560	
Social Security	001.9030.000.812	24,655	
Workmen's Comp. Insurance	001.9040.000.813	64,500	
Life Insurance	001.9045.000.815	300	
Hospitalization Insurance	001.9060.000.814	109,629	
Flex Plan	001.9065.000.814	6,063	
Unemployment	001.9070.000.816	6,360	
Dental Insurance	001.9080.000.818	4,645	
Medicare	001.9090.000.817	5,766	287,478
 <i>Interfund Transfers:</i>			
Transfer to Capital - Water/Sewer Imprvmts.	001.8345.000.904	100,000	100,000
TOTAL INDIRECT OPERATIONS			582,874

**Town of Orchard Park, New York**  
**2017 Special District Adopted Benefit Basis Budget**

---

			<u>Tax Levy</u>
DIRECT OPERATING COSTS			
<i>Personal Services:</i>			
Crew Chief & Laborers	001.8346.000.111	232,174	
Seasonal Help	001.8346.000.149	<u>12,000</u>	244,174
<i>Equipment:</i>			
General Equipment	001.8346.000.250		25,000
<i>Contractual Expenses:</i>			
Clothing Allowance	001.8346.000.407	1,400	
Protective Clothing	001.8346.000.408	1,000	
First Aid Supplies	001.8346.000.409	850	
Training	001.8346.000.412	3,000	
Travel and Conference	001.8346.000.413	1,500	
Laboratory Fees	001.8346.000.424	1,000	
Equipment Rental	001.8346.000.440	1,000	
Equipment Repairs	001.8346.000.443	10,000	
Gasoline	001.8346.000.475	17,500	
Vehicle Repairs - Allocated	001.8346.000.503	7,000	
Landscaping & Property Repairs	001.8346.000.529	2,200	
Contingent	001.8346.000.550	20,000	
Hydrant Winterization	001.8346.000.577	2,500	
Sewer Underground Locating Supplies	001.8346.000.591	3,000	
Sewer District Repairs	001.8346.000.592	8,000	
Water District Repairs	001.8346.000.600	7,000	
Shop Expense and Supplies	001.8346.000.601	<u>3,000</u>	<u>89,950</u>
TOTAL DIRECT COSTS			<u>359,124</u>
TOTAL CONSOLIDATED WATER AND SEWER OPERATIONS			941,998
Less: Inter-District Charges			<u>(941,998)</u>
To Be Raised By Assessment			<u><u>-</u></u>

**Town of Orchard Park, New York**  
**2017 Special District Adopted Benefit Basis Budget**

---

<b><u>SEWER DISTRICTS</u></b>			<b><u>Tax Levy</u></b>
<i>Sewer District No. 2</i>			
Sewer Rental (to E.C.S.D. #3)	5028120.020.000		
Special Repairs	5028120.020.486	22,000	
Allocated Cost of Operation	5028120.020.494	2,000	
	5028120.020.520	1,044	25,044
Appropriated Fund Balance			(5,000)      20,044
<i>Sewer District No. 3</i>			
Sewer Rental (To E.C.S.D. #3)	5038120.030.000		
Special Repairs	5038120.030.486	30,250	
Telespection	5038120.030.494	15,000	
Allocated Cost of Operation	5038120.030.496	5,000	
	5038120.030.520	1,888	52,138
Appropriated Fund Balance			(20,000)      32,138
<i>Sewer District No.4</i>			
Sewer Rental (To E.C.S.D. #3)	5048120.040.000		
Special Repairs	5048120.040.486	11,500	
Allocated Cost of Operation	5048120.040.494	500	
	5048120.040.520	1,317	13,317
Appropriated Fund Balance			-      13,317
<i>Sewer District No. 5</i>			
Special Repairs	5058120.050.000		
Allocated Cost of Operation	5058120.050.494	1,000	
Transmission Charge (To SD #18)	5058120.050.520	954	
	5058120.050.526	1,375	3,329
Appropriated Fund Balance			(2,700)      629

**Town of Orchard Park, New York**  
**2017 Special District Adopted Benefit Basis Budget**

---

				<u>Tax Levy</u>
<i><u>Sewer District No. 6</u></i>				
	5068120.060.000			
Sewer Rental (To E.C.S.D. #3)	5068120.060.486	4,500		
Special Repairs	5068120.060.494	500		
Allocated Cost of Operation	5068120.060.520	302		
Transmission Charge (To SD #18)	5068120.060.526	<u>260</u>	5,562	
Appropriated Fund Balance			<u>(1,000)</u>	4,562
<i><u>Sewer District No. 7</u></i>				
	5078120.070.000			
Sewer Rental (To E.C.S.D. #3)	5078120.070.486	13,000		
Special Repairs	5078120.070.494	500		
Allocated Cost of Operation	5078120.070.520	<u>1,208</u>	14,708	
Appropriated Fund Balance			<u>(1,000)</u>	13,708
<i><u>Sewer District No. 8</u></i>				
	5088120.080.000			
Wet Weather Flow	5088120.080.426	2,500		
Sewer Rental (To E.C.S.D. #3)	5088120.080.486	88,500		
Special Repairs	5088120.080.494	2,500		
Allocated Cost of Operation	5088120.080.520	<u>6,545</u>	100,045	
Appropriated Fund Balance			<u>(8,500)</u>	91,545
<i><u>Sewer District No. 9</u></i>				
	5098120.090.000			
Sewer Rental (To E.C.S.D. #3)	5098120.090.486	18,000		
Special Repairs	5098120.090.494	500		
Allocated Cost of Operation	5098120.090.520	<u>1,326</u>	19,826	
Appropriated Fund Balance			<u>(400)</u>	19,426

**Town of Orchard Park, New York**  
**2017 Special District Adopted Benefit Basis Budget**

---

				<u>Tax Levy</u>
<i>Sewer District No. 10</i>	5108120.100.000			
Sewer Rental (To E.C.S.D. #3)	5108120.100.486	6,500		
Special Repairs	5108120.100.494	500		
Allocated Cost of Operation	5108120.100.520	<u>458</u>	7,458	
Appropriated Fund Balance			<u>(1,050)</u>	6,408
 <i>Sewer District No. 11</i>	 5118120.110.000			
Sewer Rental (To E.C.S.D. #3)	5118120.110.486	23,250		
Special Repairs	5118120.110.494	500		
Allocated Cost of Operation	5118120.110.520	1,960		
Transmission Charge (To S.D.#18)	5118120.110.526	<u>1,943</u>	27,653	
Appropriated Fund Balance			<u>(3,500)</u>	24,153
 <i>Sewer District No. 11 Ext. 1</i>	 5218120.111.000			
Sewer Rental (To E.C.S.D. #3)	5218120.111.486	100,000		
Allocated Cost of Operation	5218120.111.520	9,940		
Transmission Charge (To S.D.#18)	5218120.111.526	<u>500</u>	110,440	
Appropriated Fund Balance			<u>(2,800)</u>	107,640
 <i>Sewer District No. 12</i>	 5128120.120.000			
Sewer Rental (To E.C.S.D. #3)	5128120.120.486	20,250		
Special Repairs	5128120.120.494	500		
Allocated Cost of Operation	5128120.120.520	2,128		
Transmission Charge (To S.D.#18)	5128120.120.526	<u>500</u>	23,378	
Appropriated Fund Balance			<u>(2,300)</u>	21,078

**Town of Orchard Park, New York**  
**2017 Special District Adopted Benefit Basis Budget**

---

					<u>Tax Levy</u>
<u>Sewer District No. 13</u>	5138120.130.000				
Special Repairs	5138120.130.494	900			
Allocated Cost of Operation	5138120.130.520	<u>1,385</u>	2,285		
Appropriated Fund Balance			<u>(2,285)</u>	-	
 <u>Sewer District No. 13 - Ext.1</u>	 5238120.131.000				
Special Repairs	5238120.131.494	100			
Allocated Cost of Operation	5238120.131.520	<u>100</u>	200		
Appropriated Fund Balance			<u>(200)</u>	-	
 <u>Sewer District No. 13 - Ext.2</u>	 5258120.132.486				
Sewer Rental (To E.C.S.D. #3)	5258120.132.486	1,850			
Special Repairs	5258120.132.494	150			
Allocated Cost of Operation	5258120.132.520	<u>205</u>	2,205		
Appropriated Fund Balance			<u>(200)</u>	2,005	
 <u>Sewer District No. 13 - Ext.3</u>	 5268120.133.486				
Sewer Rental (To E.C.S.D. #3)	5268120.133.486	14,000			
Special Repairs	5268120.133.494	150			
Allocated Cost of Operation	5268120.133.520	<u>2,383</u>	16,533		
Deficit Reduction			<u>750</u>	17,283	

**Town of Orchard Park, New York**  
**2017 Special District Adopted Benefit Basis Budget**

---

				<u>Tax Levy</u>
<i>Sewer District No. 14</i>	5148120.140.000			
Special Repairs	5148120.140.494	1,000		
Allocated Cost of Operation	5148120.140.520	15		
W. Seneca S.D. #14 Annual Rent	5148120.140.527	<u>5,273</u>	6,288	
Appropriated Fund Balance			<u>(800)</u>	5,488
 <i>Sewer District No. 15</i>	 5158120.150.000			
Special Repairs	5158120.150.494	1,200		
Allocated Cost of Operation	5158120.150.520	864		
Transmission Charge (S.D. #18)	5158120.150.526	<u>1,675</u>	3,739	
Appropriated Fund Balance			<u>(1,900)</u>	1,839
 <i>Sewer District No. 16</i>	 5168120.160.000			
Special Repairs	5168120.160.494	500		
Allocated Cost of Operation	5168120.160.520	1,501		
W. Seneca S.D. #13 Charge	5168120.160.527	<u>33,358</u>	35,359	
Deficit Reduction			<u>2,500</u>	37,859
 <i>Sewer District No. 17</i>	 5178120.170.000			
Special Repairs	5178120.170.494	500		
Allocated Cost of Operation	5178120.170.520	118		
W. Seneca S.D. #13 Charge	5178120.170.527	<u>5,073</u>	5,691	
Appropriated Fund Balance			<u>(750)</u>	4,941

**Town of Orchard Park, New York**  
**2017 Special District Adopted Benefit Basis Budget**

---

				<u>Tax Levy</u>
<u>Sewer District No. 18</u>	5188120.180.000			
Right of Way Clearing	5188120.180.201	10,000		
Erie County Chargebacks	5188120.180.202	190		
Electric - (6) Lift Stations	5188120.180.421	6,000		
Wet Weather Flow	5188120.180.426	10,000		
Replace Pump Station	5188120.180.493	10,000		
Special Repairs	5188120.180.494	75,000		
Pump Station Maintenance	5188120.180.495	60,000		
Telespection	5188120.180.496	10,000		
Mid-County Pump Station Replacement	5188120.180.497	400,000		
Erie County Contract Payment - Milestrip Project	5188120.180.500	4,200		
Allocated Cost of Operation	5188120.180.520	425,652		
W. Seneca S.D. #13 Charge	5178120.170.527	9,288	1,020,330	
Less: Revenues				
Tapping Fees	5182144.180.000	(2,000)		
Inter District Transmission Charges - Various	5182842.180.000	(6,253)	(8,253)	
			1,012,077	
Appropriated Fund Balance			(674,000)	338,077
 <u>Sewer District No. 19</u>	 5198120.190.000			
Wet Weather Flow	5198120.190.426	5,000		
Special Repairs	5198120.190.494	2,000		
Telespection	5098120.090.496	3,500		
Allocated Cost of Operation	5198120.190.520	6,404	16,904	
Appropriated Fund Balance			(8,000)	8,904



**Town of Orchard Park, New York**  
**2017 Special District Adopted Benefit Basis Budget**

---

			<u>Tax Levy</u>
<i>Sewer District No. 20</i>			
Sewer Rental (To E.C.S.D. #3)	5208120.200.486	34,000	
Electric - Edswood Pump Station	5208120.200.421	4,100	
Special Repairs	5208120.200.494	250	
Pump Station Maintenance	5208120.200.495	6,000	
Allocated Cost of Operation	5208120.200.520	<u>5,640</u>	49,990
Appropriated Fund Balance			<u>(1,875)</u> <u>48,115</u>
<b>TO BE RAISED BY ASSESSMENT</b>			<u>\$ 819,159</u>

**Town of Orchard Park, New York**  
**2017 Special District Adopted Benefit Basis Budget**

---

**Tax Levy**

**WATER DISTRICTS**

<u>Water District No. 1</u>	0108340.010.000			
Hydrant Rental - ECWA	0108340.010.485	4,350		
Special Repairs	0108340.010.494	8,000		
Allocated Cost of Operation	0108340.010.520	8,817	21,167	
Transfer to Debt Service Fund:				
Serial Bond - Principal	0108340.010.910	7,272		
Serial Bond - Interest	0108340.010.911	2,537	9,809	
			30,976	
Appropriated Fund Balance			(2,500)	28,476
<u>Water District No. 2</u>	0208340.020.000			
Hydrant Rental - ECWA	0208340.020.485	1,680		
Special Repairs	0208340.020.494	1,300		
Allocated Cost of Operation	0208340.020.520	4,689	7,669	
Transfer to Debt Service Fund:				
Serial Bond - Principal	0208340.020.910	3,496		
Serial Bond - Interest	0208340.020.911	1,220	4,716	
			12,385	
Appropriated Fund Balance			(400)	11,985
<u>Water District No. 3</u>	0308340.030.000			
Hydrant Rental	0308340.030.485	3,020		
Special Repairs	0308340.030.494	500		
Allocated Cost of Operation	0308340.030.520	3,435	6,955	
Transfer to Debt Service Fund:				
Serial Bond - Principal	0308340.030.910	2,517		
Serial Bond - Interest	0308340.030.911	878	3,395	
			10,350	
Appropriated Fund Balance			(800)	9,550

**Town of Orchard Park, New York**  
**2017 Special District Adopted Benefit Basis Budget**

---

					<u>Tax Levy</u>
<u>Water District No.3 Ext. 1</u>	0318340.031.000				
Hydrant Rental	0318340.031.485	170			
Special Repairs	0318340.031.494	50			
Allocated Cost of Operation	0318340.031.520	<u>757</u>		977	
Transfer to Debt Service Fund:					
Serial Bond - Principal	0318340.031.910	552			
Serial Bond - Interest	0318340.031.911	<u>193</u>		<u>745</u>	
				1,722	
Appropriated Fund Balance				<u>(200)</u>	1,522
<u>Water District No. 3 Ext.2</u>	0328340.032.000				
Hydrant Rental	0328340.032.485	170			
Allocated Cost of Operation	0328340.032.520	<u>163</u>		333	
Transfer to Debt Service Fund:					
Serial Bond - Principal	0328340.032.910	119			
Serial Bond - Interest	0328340.032.911	<u>42</u>		<u>161</u>	
				494	
Appropriated Fund Balance				<u>(45)</u>	449
<u>Water District No. 3 Ext.3</u>	0338340.033.000				
Hydrant Rental	0338340.033.485	170			
Allocated Cost of Operation	0338340.033.520	<u>241</u>		411	
Transfer to Debt Service Fund:					
Serial Bond - Principal	0338340.033.910	177			
Serial Bond - Interest	0338340.033.911	<u>62</u>		<u>239</u>	
				650	
Appropriated Fund Balance				<u>(150)</u>	500

**Town of Orchard Park, New York**  
**2017 Special District Adopted Benefit Basis Budget**

				<u>Tax Levy</u>
<u>Water District No. 4</u>	0408340.040.000			
Hydrant Rental - ECWA	0408340.040.485	11,210		
Special Repairs	0408340.040.494	1,000		
Allocated Cost of Operation	0408340.040.520	<u>26,808</u>	39,018	
Transfer to Debt Service Fund:				
Serial Bond Principal	0408340.040.910	19,835		
Serial Bond Interest	0408340.040.911	<u>6,918</u>	<u>26,753</u>	
			65,771	
Appropriated Fund Balance			<u>(13,000)</u>	52,771
 <u>Water District No. 4 Ext. 1</u>	 0418340.041.000			
Hydrant Rental - ECWA	0418340.041.485	4,350		
Special Repairs	0418340.041.494	1,000		
Allocated Cost of Operation	0418340.041.520	<u>13,270</u>	18,620	
Transfer to Debt Service Fund:				
Serial Bond Principal	0418340.041.910	10,308		
Serial Bond Interest	0418340.041.911	<u>3,596</u>	<u>13,904</u>	
			32,524	
Appropriated Fund Balance			<u>(10,600)</u>	21,924
 <u>Water District No. 6</u>	 0608340.060.000			
Hydrant Rental	0608340.060.485	11,040		
Special Repairs	0608340.060.494	5,000		
Allocated Cost of Operation	0608340.060.520	<u>15,269</u>	31,309	
Transfer to Debt Service Fund:				
Serial Bond Principal	0608340.060.910	12,873		
Serial Bond Interest	0608340.060.911	<u>4,490</u>	<u>17,363</u>	
			48,672	
Less: Revenues				
Transmission Charge - WD#6x1, 6x6	0602801.060.002	<u>(290)</u>	<u>(290)</u>	
			48,382	
Appropriated Fund Balance			<u>(10,000)</u>	38,382
 <u>Water District No. 6 Ext. 1</u>	 0618340.061.000			
Transmission Charge - WD #6	0618340.061.522	190		
Allocated Cost of Operation	0618340.061.520	<u>-</u>	190	
Transfer to Debt Service Fund:				
Serial Bond Principal	0618340.061.910	20		
Serial Bond Interest	0618340.061.911	<u>7</u>	<u>27</u>	217

**Town of Orchard Park, New York**  
**2017 Special District Adopted Benefit Basis Budget**

---

				<u>Tax Levy</u>
<u>Water District No. 6 Ext. 2</u>	0628340.062.000			
Hydrant Rental	0608340.062.485	170		
Special Repairs	0628340.062.494	350		
Allocated Cost of Operation	0628340.062.520	218	738	
Transfer to Debt Service Fund:				
Serial Bond Principal	0628340.062.910	159		
Serial Bond Interest	0628340.062.911	56	215	
			953	
Appropriated Fund Balance			(550)	403
<u>Water District No. 6 Ext. 3</u>	0638340.063.000			
Hydrant Rental	0608340.062.485	1,010		
Special Repairs	0638340.063.494	600		
Allocated Cost of Operation	0638340.063.520	1,778	3,388	
Transfer to Debt Service Fund:				
Serial Bond Principal	0638340.063.910	1,294		
Serial Bond Interest	0638340.063.911	452	1,746	
			5,134	
Appropriated Fund Balance			(2,000)	3,134

**Town of Orchard Park, New York**  
**2017 Special District Adopted Benefit Basis Budget**

---

					<u>Tax Levy</u>
<u>Water District No. 6 Ext.4</u>	0648340.064.000				
Hydrant Rental	0648340.064.485	510			
Special Repairs	0648340.064.494	1,200			
Allocated Cost of Operation	0648340.064.520	<u>1,674</u>		3,384	
Transfer to Debt Service Fund:					
Serial Bond Principal	0648340.064.910	1,219			
Serial Bond Interest	0648340.064.911	<u>425</u>		<u>1,644</u>	
				5,028	
Appropriated Fund Balance				<u>(2,850)</u>	2,178
<u>Water District No. 6 Ext. 5</u>	0658340.065.000				
Hydrant Rental	0658340.065.485	1,180			
Special Repairs	0658340.065.494	1,200			
Allocated Cost of Operation	0658340.065.520	<u>1,293</u>		3,673	
Transfer to Debt Service Fund:					
Serial Bond Principal	0658340.065.910	941			
Serial Bond Interest	0658340.065.911	<u>329</u>		<u>1,270</u>	
				4,943	
Appropriated Fund Balance				<u>(2,700)</u>	2,243
<u>Water District No.6 Ext.6</u>					
Transmission Charge (WD #6)	0668340.066.522	100			
Allocated Cost of Operation	0668340.066.520	<u>-</u>		100	
Transfer to Debt Service Fund:					
Serial Bond Principal	0668340.066.910	5			
Serial Bond Interest	0668340.066.911	<u>2</u>		<u>7</u>	107

**Town of Orchard Park, New York**  
**2017 Special District Adopted Benefit Basis Budget**

---

				<u>Tax Levy</u>
<u>Water District No. 7</u>	0708340.070.000			
Hydrant Rental	0708340.070.485	170		
Special Repairs	0708340.070.494	320		
Allocated Cost of Operation	0708340.070.520	878	1,368	
Transfer to Debt Service Fund:				
Serial Bond Principal	0708340.070.910	639		
Serial Bond Interest	0708340.070.911	223	862	
			2,230	
Appropriated Fund Balance			(480)	1,750
<u>Water District No. 8</u>	0808340.080.000			
Hydrant Rental - ECWA	0808340.080.485	11,540		
Special Repairs	0808340.080.494	2,000		
Allocated Cost of Operation	0808340.080.520	26,076	39,616	
Transfer to Debt Service Fund:				
Serial Bond Principal	0808340.080.910	20,328		
Serial Bond Interest	0808340.080.911	7,090	27,418	
			67,034	
Appropriated Fund Balance			(15,000)	52,034
<u>Water District No. 8 Ext. 1</u>	0818340.081.000			
Hydrant Rental - ECWA	0818340.081.485	340		
Special Repairs	0818340.081.494	500		
Allocated Cost of Operation	0818340.081.520	1,146	1,986	
Transfer to Debt Service Fund:				
Serial Bond Principal	0818340.081.910	834		
Serial Bond Interest	0818340.081.911	291	1,125	
			3,111	
Appropriated Fund Balance			(600)	2,511

**Town of Orchard Park, New York**  
**2017 Special District Adopted Benefit Basis Budget**

---

					<u>Tax Levy</u>
<u>Water District No. 8 Ext. 2</u>	0828340.082.000				
Hydrant Rental - ECWA	0828340.082.485	1,680			
Special Repairs	0828340.082.494	1,000			
Allocated Cost of Operation	0828340.082.520	<u>3,433</u>	6,113		
Transfer to Debt Service Fund:					
Serial Bond Principal	0828340.082.910	2,499			
Serial Bond Interest	0828340.082.911	<u>872</u>	<u>3,371</u>		
			9,484		
Appropriated Fund Balance			<u>(5,300)</u>		4,184
<u>Water District No. 8 Ext. 3</u>	0838340.083.000				
Purchase of Water	0838340.083.423	200			
Special Repairs	0838340.083.494	100			
Allocated Cost of Operation	0838340.083.520	<u>238</u>	538		
Transfer to Debt Service Fund:					
Serial Bond Principal	0838340.083.910	174			
Serial Bond Interest	0838340.083.911	<u>61</u>	<u>235</u>		
			773		
Appropriated Fund Balance			<u>(773)</u>		-
<u>Water District No. 8 Ext. 4</u>	0848340.084.000				
Hydrant Rental - ECWA	0848340.082.485	510			
Purchase of Water	0848340.084.423	200			
Special Repairs	0848340.084.494	100			
Allocated Cost of Operation	0848340.084.520	<u>1,355</u>	2,165		
Deficit Reducton			<u>500</u>		2,665



**Town of Orchard Park, New York**  
**2017 Special District Adopted Benefit Basis Budget**

---

				<u>Tax Levy</u>
<u>Water District No. 9</u>	0908340.090.000			
Hydrant Rental	0908340.090.485	3,180		
Special Repairs	0908340.090.494	2,500		
Allocated Cost of Operation	0908340.090.520	<u>8,108</u>	13,788	
Transfer to Debt Service Fund:				
Serial Bond Principal	0908340.090.910	5,980		
Serial Bond Interest	0908340.090.911	<u>2,086</u>	<u>8,066</u>	
			21,854	
Appropriated Fund Balance			<u>(10,200)</u>	11,654
<u>Water District No. 9 Ext. 1</u>	0918340.091.000			
Hydrant Rental	0918340.091.485	340		
Special Repairs	0918340.091.494	1,000		
Allocated Cost of Operation	0918340.091.520	<u>1,593</u>	2,933	
Transfer to Debt Service Fund:				
Serial Bond Principal	0912140.091.910	1,160		
Serial Bond Interest	0912140.091.911	<u>405</u>	<u>1,565</u>	
			4,498	
Appropriated Fund Balance			<u>(1,650)</u>	2,848

**Town of Orchard Park, New York**  
**2017 Special District Adopted Benefit Basis Budget**

---

				<u>Tax Levy</u>
<u>Water District No. 9 Ext. 2</u>	0928340.092.000			
Hydrant Rental	0928340.092.485	1,510		
Special Repairs	0928340.092.494	3,000		
Allocated Cost of Operation	0928340.092.520	<u>3,618</u>	8,128	
Transfer to Debt Service Fund:				
Serial Bond Principal	0928340.092.910	2,634		
Serial Bond Interest	0928340.092.911	<u>919</u>	<u>3,553</u>	
			11,681	
Less: Revenues				
Transfer from W.D. #9 Ext. 3	0922842.092.000		<u>(100)</u>	
			11,581	
Appropriated Fund Balance			<u>(4,600)</u>	6,981
<u>Water District No. 9 Ext. 3</u>	0938340.093.000			
Special Repairs	0938340.093.494	250		
Allocated Cost of Operation	0938340.093.520	198		
Major Facilities Charges (To W.D. #9 Ext. 2)	0938340.093.524	<u>100</u>	548	
Transfer to Debt Service Fund:				
Serial Bond Principal	0938340.093.910	145		
Serial Bond Interest	0938340.093.911	<u>51</u>	<u>196</u>	
			744	
Appropriated Fund Balance			<u>(540)</u>	204

**Town of Orchard Park, New York**  
**2017 Special District Adopted Benefit Basis Budget**

---

				<u>Tax Levy</u>
<u>Water District No. 9 Ext. 4</u>	0948340.094.000			
Hydrant Rental	0948340.094.485	1,680		
Special Repairs	0948340.094.494	600		
Allocated Cost of Operation	0948340.094.520	<u>6,567</u>	8,847	
Transfer to Debt Service Fund:				
Serial Bond Principal	0948340.094.910	4,780		
Serial Bond Interest	0948340.094.911	<u>1,667</u>	<u>6,447</u>	
			15,294	
Appropriated Fund Balance			<u>(1,700)</u>	13,594
<u>Water District No. 10</u>	1008340.100.000			
Hydrant Rental	1008340.100.485	3,680		
Special Repairs	1008340.100.494	500		
Allocated Cost of Operation	1008340.100.520	<u>6,708</u>	10,888	
Transfer to Debt Service Fund:				
Serial Bond Principal	1008340.100.910	4,883		
Serial Bond Interest	1008340.100.911	<u>1,703</u>	<u>6,586</u>	
			17,474	
Appropriated Fund Balance			<u>(2,600)</u>	14,874

**Town of Orchard Park, New York**  
**2017 Special District Adopted Benefit Basis Budget**

---

				<u>Tax Levy</u>
<u>Water District No. 11</u>	1108340.110.000			
Hydrant Rental	1108340.110.485	1,510		
Special Repairs	1108340.110.494	1,500		
Allocated Cost of Operation	1108340.110.520	<u>2,898</u>	5,908	
Transfer to Debt Service Fund:				
Serial Bond Principal	1108340.110.910	2,109		
Serial Bond Interest	1108340.110.911	<u>736</u>	<u>2,845</u>	
			8,753	
Appropriated Fund Balance			<u>(2,900)</u>	5,853
<u>Water District No. 12</u>				
Hydrant Rental	1208340.120.485	1,510		
Special Repairs	1208340.120.494	500		
Allocated Cost of Operation	1208340.120.520	<u>1,834</u>	3,844	
Transfer to Debt Service Fund:				
Serial Bond Principal	1208340.120.910	1,335		
Serial Bond Interest	1208340.120.911	<u>466</u>	<u>1,801</u>	
			5,645	
Appropriated Fund Balance			<u>(2,000)</u>	3,645
<u>Water District No. 13</u>	1308340.130.000			
Hydrant Rental	1308340.130.485	1,340		
Special Repairs	1308340.130.494	300		
Allocated Cost of Operation	1308340.130.520	<u>2,579</u>	4,219	
Transfer to Debt Service Fund:				
Serial Bond Principal	1308340.130.910	1,877		
Serial Bond Interest	1308340.130.911	<u>655</u>	<u>2,532</u>	
			6,751	
Appropriated Fund Balance			<u>(750)</u>	6,001

**Town of Orchard Park, New York**  
**2017 Special District Adopted Benefit Basis Budget**

---

				<u>Tax Levy</u>
<u>Water District No. 13 Ext. 1</u>	1318340.131.000			
Hydrant Rental	1318340.131.485	3,850		
Special Repairs	1318340.131.494	500		
Allocated Cost of Operation	1318340.131.520	<u>9,320</u>	13,670	
Transfer to Debt Service Fund:				
Serial Bond Principal	1318340.131.910	6,784		
Serial Bond Interest	1318340.131.911	<u>2,366</u>	<u>9,150</u>	
			22,820	
Appropriated Fund Balance			<u>(2,000)</u>	20,820
<u>Water District No. 14</u>	1408340.140.000			
Hydrant Rental	1408340.140.485	840		
Special Repairs	1408340.140.494	250		
Allocated Cost of Operation	1408340.140.520	<u>1,479</u>	2,569	
Transfer to Debt Service Fund:				
Serial Bond Principal	1408340.140.910	1,077		
Serial Bond Interest	1408340.140.911	<u>376</u>	<u>1,453</u>	
			4,022	
Appropriated Fund Balance			<u>(600)</u>	3,422
<u>Water District No. 15</u>	1508340.150.000			
Hydrant Rental	1508340.150.485	58,200		
Tank Safety Improvements	1508340.150.497	1,500		
Special Repairs	1508340.150.494	2,000		
Allocated Cost of Operation	1508340.150.520	<u>133,695</u>	195,395	
Transfer to Debt Service Fund:				
Serial Bond Principal	1508340.150.910	101,186		
Serial Bond Interest	1508340.150.911	<u>35,293</u>	<u>136,479</u>	
			331,874	
Appropriated Fund Balance			<u>(30,000)</u>	301,874

**Town of Orchard Park, New York**  
**2017 Special District Adopted Benefit Basis Budget**

---

				<u>Tax Levy</u>
<u>Water District No. 17</u>	1708340.170.000			
Hydrant Rental	1708340.170.485	67,040		
Tank Safety Improvements	1708340.170.497	10,000		
Special Repairs	1708340.170.494	10,000		
Allocated Cost of Operation	1708340.170.520	<u>128,551</u>	215,591	
Transfer to Debt Service Fund:				
Serial Bond Principal	1708340.170.910	143,721		
Serial Bond Interest	1708340.170.911	<u>52,130</u>	<u>195,851</u>	
			411,442	
Appropriated Fund Balance			<u>(60,000)</u>	351,442
<u>Water District No. 17 Ext.1</u>				
Special Repairs	1718340.171.494	300		
Hydrant Rental	1718340.171.485	1,180		
Allocated Cost of Operation	1718340.171.520	<u>4,361</u>	5,841	
Transfer to Debt Service Fund:				
Serial Bond Principal	1718340.171.910	3,174		
Serial Bond Interest	1718340.171.911	<u>1,107</u>	<u>4,281</u>	
			10,122	
Appropriated Fund Balance			<u>(750)</u>	9,372
<u>Water District No. 17 Ext.2</u>				
Hydrant Rental	1728340.172.485	3,850		
Special Repairs	1728340.172.494	2,000		
Allocated Cost of Operation	1728340.172.520	6,692		
Distribution Fee (W.D. #19)	1728340.172.524	<u>1,415</u>	13,957	
Transfer to Debt Service Fund:				
Serial Bond Principal	1728340.172.910	5,308		
Serial Bond Interest	1728340.172.911	<u>1,852</u>	<u>7,160</u>	
			21,117	
Appropriated Fund Balance			<u>(3,500)</u>	17,617

**Town of Orchard Park, New York**  
**2017 Special District Adopted Benefit Basis Budget**

---

				<u>Tax Levy</u>
<u>Water District No. 17 Ext.3</u>				
Hydrant Rental	1748340.173.485	840		
Special Repairs	1748340.173.494	250		
Allocated Cost of Operation	1748340.173.520	478		1,568
Transfer to Debt Service Fund:				
Serial Bond Principal	1748340.173.910	4,348		
Serial Bond Interest	1748340.173.911	3,519		7,867
				9,435
Appropriated Fund Balance			-	9,435
<u>Water District No. 18</u>				
Hydrant Rental	1808340.180.000			
Special Repairs	1808340.180.485	340		
Special Repairs	1808340.180.494	500		
Allocated Cost of Operation	1808340.180.520	1,172		2,012
Transfer to Debt Service Fund:				
Serial Bond Principal	1808340.180.910	853		
Serial Bond Interest	1808340.180.911	298		1,151
				3,163
Appropriated Fund Balance			(1,000)	2,163
<u>Water District No. 19</u>				
Hydrant Rental	1908340.190.000			
Hydrant Rental	1908340.190.485	3,020		
Special Repairs	1908340.190.494	1,000		
Allocated Cost of Operation	1908340.180.520	10,738		14,758
Transfer to Debt Service Fund:				
Serial Bond Principal	1908340.190.910	7,815		
Serial Bond Interest	1908340.190.911	2,726		10,541
				25,299
Less: Revenues				
Water Service Charges	1902140.190.000	(100)		
Charge to Extension (19 x 1)	1902149.190.000	(4,058)		
Distribution Fee (W.D. #17 x 2)	1902842.190.000	(1,415)		(5,573)
				19,726
Appropriated Fund Balance			(5,000)	14,726

**Town of Orchard Park, New York**  
**2017 Special District Adopted Benefit Basis Budget**

---

					<u>Tax Levy</u>
<u>Water District No. 19 Ext. 1</u>	1918340.191.000				
Charge to Base District ( To W.D. #19)	1918340.191.423	4,058			
Hydrant Rental	2008340.191.485	1,510	5,568		
Transfer to Debt Service Fund:					
Serial Bond Principal	1918340.191.910	3,766			
Serial Bond Interest	1918340.191.911	1,314	5,080		
			10,648		
Appropriated Fund Balance			-		10,648
<u>Water District No. 20</u>	2008340.200.000				
Hydrant Rental	2008340.200.485	340			
Special Repairs	2008340.200.494	500			
Allocated Cost of Operation	2008340.200.520	617	1,457		
Transfer to Debt Service Fund:					
Serial Bond Principal	2008340.200.910	450			
Serial Bond Interest	2008340.200.911	157	607		
			2,064		
Appropriated Fund Balance			(1,410)		654
<u>Water District No. 21</u>	2108340.210.000				
Purchase of Water	2108340.210.423	200			
Hydrant Rental	2108340.210.485	170			
Special Repairs	2108340.210.494	500			
Allocated Cost of Operation	2108340.210.520	236	1,106		
Transfer to Debt Service Fund:					
Serial Bond Principal	2108340.210.910	172			
Serial Bond Interest	2108340.210.911	60	232		
			1,338		
Appropriated Fund Balance			(845)		493
Total Assessment to be Raised by Water Districts					<u>1,045,305</u>



**Town of Orchard Park, New York**  
**2017 Special District Adopted Benefit Basis Budget**

---

		<u>Tax Levy</u>
<b><u>DRAINAGE DISTRICTS</u></b>		
<u>Drainage District 1-1 Baker</u>	611.8540.200.000	
Drainage Maintaince and Repair	611.8540.200.494	2,100
<u>Drainage District 1-2 Knoche Farms</u>	612.8540.200.000	
Drainage Maintaince and Repair	612.8540.200.494	3,300
<u>Drainage District 1-3 Lyrica Park</u>	613.8540.200.000	
Drainage Maintaince and Repair	613.8540.200.494	3,100
<u>Drainage District 2-1 Eaglebrook</u>	621.8540.200.000	
Drainage Maintaince and Repair	621.8540.200.494	925
<u>Drainage District 2-2 Holly Ridge</u>	622.8540.200.000	
Drainage Maintaince and Repair	622.8540.200.494	2,600
<u>Drainage District 2-3 Birdsong</u>	623.8540.200.000	
Drainage Maintaince and Repair	623.8540.200.494	100
<u>Drainage District 3-1 Armor</u>	631.8540.200.000	
Drainage Maintaince and Repair	631.8540.200.494	1,200
<u>Drainage District 3-2 Pleasant Acres West</u>	632.8540.200.000	
Drainage Maintaince and Repair	632.8540.200.494	3,700
<u>Drainage District 3-3 Hills</u>	633.8540.200.000	
Drainage Maintaince and Repair	633.8540.200.494	1,400

**Town of Orchard Park, New York**  
**2017 Special District Adopted Benefit Basis Budget**

---

		<u><b>Tax Levy</b></u>
<u>Drainage District 3-4 Hilltown Park Sub 2</u>	634.8540.200.000	
Drainage Maintaince and Repair	634.8540.200.494	1,100
<u>Drainage District 3-5 Commerce Center</u>	635.8540.200.000	
Drainage Maintaince and Repair	635.8540.200.494	1,900
<u>Drainage District 3-6 Riley Meadows</u>	636.8540.200.000	
Drainage Maintaince and Repair	636.8540.200.494	3,400
<u>Drainage District 3-7 Buffalo Medical</u>	637.8540.200.000	
Drainage Maintaince and Repair	637.8540.200.494	600
<u>Drainage District 3-9 Armur Meadows</u>	639.8540.200.000	
Drainage Maintaince and Repair	639.8540.200.494	<u>1,000</u>
<u>Drainage District 5-1 Pine View</u>	639.8540.200.000	
Drainage Maintaince and Repair	639.8540.200.494	
Total Assessments to be Raised by Drainage Districts		<u>26,425</u>

**Town of Orchard Park, New York**  
**2017 Special District Adopted Benefit Basis Budget**

---

**Tax Levy**

**GENERAL LIGHTING DISTRICT**

Equipment:

Decorative Light Supplies	7005182.000.202	15,000	
Electrical Tracing Equipment	7005182.000.203	5,500	20,500

Contractual Expenses:

Accounting Fees	7005182.000.451	1,275	
Gasoline	7005182.000.475	2,000	
Service Cost - Electric	7005182.000.490	310,000	
Allocated Cost of Operations	7005182.000.520	10,000	
Underground Lighting	7005182.000.591	5,000	
Light Base Repair	7005182.000.592	25,000	353,275
			373,775

Appropriated Fund Balance	(43,000)
---------------------------	----------

To Be Raised By Assessment	330,775
----------------------------	---------

**Town of Orchard Park, New York**  
**2017 Special District Adopted Benefit Basis Budget**

---

**Tax Levy**

**CONSOLIDATED GARBAGE DISTRICT**

***Garbage***

*Contractual Expenses:*

Contracted Brush Pick-Up	8008160.000.405	143,000	
SWMP Charge	8008160.000.413	2,000	
Contractual Services - Basic	8008160.000.440	1,620,000	
Accounting Fees	8008160.000.451	3,200	
Auditing Fees	8008160.000.451.1	2,000	
Recycling Bin Expense	8008160.000.452	1,000	

***Composting***

*Personal Services:*

Composting Superintendent	8008161.000.100	4,500	
Composting Staff	8008161.000.111	61,756	
Part Time Help	8008161.000.149	<u>22,000</u>	88,256

*Equipment:*

General Equipment	8008161.000.250		25,000
-------------------	-----------------	--	--------

*Contractual Expenses:*

Facility Supplies	8008161.000.401	5,000	
Clothing Allowance	8008161.000.407	350	
First Aid Supplies	8008161.000.408	150	
Recycling Initiatives/Marketing	8008161.000.411	1,500	
Training and Travel	8008161.000.413	600	
Gas, Fuel, Oil, Anti-Freeze	8008161.000.416	30,000	
Telephone	8008161.000.420	1,900	
Electric	8008161.000.421	3,800	
Water	8008161.000.423	1,200	
Equipment Rental	8008161.000.440	1,500	
Equipment Maintenance	8008161.000.443	22,000	
Composting Testing and Reporting	8008161.000.447	1,500	
Miscellaneous	8008161.000.499	1,000	
Allocated Cost of Operations	8008161.000.520	<u>10,000</u>	80,500

**Town of Orchard Park, New York**  
**2017 Special District Adopted Benefit Basis Budget**

---

			<u>Tax Levy</u>
<i>Employee Benefits:</i>			
State Retirement	800.9010.000.810	11,264	
Social Security	800.9030.000.812	5,472	
Workmen's Comp. Insurance	800.9040.000.813	15,858	
Life Insurance	800.9045.000.815	100	
Hospitalization Insurance	800.9060.000.814	7,020	
Flex Plan	001.9065.000.814	1,580	
Insurance Waivers	800.9065.000.817	2,400	
Dental Insurance	800.9080.000.818	2,090	
Medicare	800.9090.000.817	<u>1,280</u>	47,064
Transfer to Capital Fund:			
Major Equipment Purchase	8008161.000.990		20,000
Transfer to Debt Service Fund:			
Serial Bond Principal	8008160.000.910	109,200	
Serial Bond Interest	8008160.000.911	<u>26,495</u>	<u>135,695</u>
			2,167,715
Less: Revenues			
Sale of compost materials	800.2130.0000	(80,000)	
Composting tipping fees	800.2130.0001	(10,000)	
Fees	800.2401.0001	(5,000)	
Interest	800.2401.0002	<u>(5,000)</u>	<u>(100,000)</u>
			2,067,715
Appropriated Fund Balance			<u>(85,000)</u>
To Be Raised By Assessment			<u><u>1,982,715</u></u>



Fire District  
Hydrant Districts/Zones  
Debt Service Fund

Town of Orchard Park, New York





**Town of Orchard Park, New York**  
**2017 Special District Adopted Benefit Basis Budget**

---

	<u>Tax Levy</u>
<b>FIRE DISTRICT</b>	
Orchard Park Fire District - Net Levy	\$ 1,875,014
Add - Chargebacks	<u>17</u> <u>\$ 1,875,031</u>
 <b>HYDRANT DISTRICTS / ZONES</b>	
Hydrant District No. 1 - Berg Road	SW8350.010.0000
Hydrant Rental (3)	SW8350.010.0485 490
Hydrant District No. 2 - Burman Drive	SW8350.020.0000
Hydrant Rental (6)	SW8350.020.0485 2,025
Hydrant District No. 3 - Lake Avenue	SW8350.030.0000
Hydrant Rental (10)	SW8350.030.0485 3,128
Hydrant District No. 4 - Hazel Court	SW8350.040.0000
Hydrant Rental (2)	SW8350.040.0485 570
Hydrant District No. 5 - Bielak Road	SW8350.050.0000
Hydrant Rental (4)	SW8350.050.0485 1,137
Hydrant District No. 6 - Iroquois Drive	SW8350.060.0000
Hydrant Rental (2)	SW8350.060.0485 570
Hydrant District No. 7 - Bieler Road	SW8350.070.0000
Hydrant Rental (2)	SW8350.070.0485 326
Hydrant District No. 8 - Summit/Window	SW8350.080.0000
Hydrant Rental (5)	SW8350.080.0485 1,422
Hydrant Zone No. 1 - Melberry Trail	SW8350.090.0000
Hydrant Rental (3)	SW8350.090.0485 <u>852</u>
Total Hydrant Levy	<u>\$ 10,520</u>

**Town of Orchard Park, New York**  
**2017 Adopted Budget**

<u>Description</u>	<u>Account Code</u>	<u>Tax Levv</u>
<b><u>DEBT SERVICE FUND</u></b>		
<i>Appropriations</i>		
<b>Debt Service</b>		
Principal	V9710.600	\$ 1,135,000
Interest	V9710.700	<u>643,530</u>
Total Debt Service Fund Appropriations		<u>\$ 1,778,530</u>
<i>Estimated Revenues</i>		
<b>Transfer from Other Funds</b>		
General Fund - Principal	V5050.600	\$ 50,000
General Fund - Interest	V5050.700	<u>242,221</u> 292,221
Highway Fund (A) - Principal	V5050.600	85,000
Highway Fund (A) - Interest	V5050.700	<u>30,000</u> 115,000
Highway Fund (B) - Principal	V5050.600	465,000
Highway Fund (B) - Interest	V5050.700	<u>134,899</u> 599,899
Water District Funds - Principal	V5050.600	380,800
Water District Funds - Interest	V5050.700	<u>132,819</u> 513,619
Sewer District Funds - Principal	V5050.600	-
Sewer District Funds - Interest	V5050.700	<u>52,883</u> 52,883
Garbage District Fund - Principal	V5050.600	109,200
Garbage District Fund - Interest	V5050.700	<u>26,495</u> 135,695
Capital Projects Fund - Principal	V5050.600	45,000
Capital Projects Fund - Interest	V5050.700	<u>24,213</u> <u>69,213</u>
Total Estimated Revenues		<u>\$ 1,778,530</u>
<b>TO BE RAISED BY ASSESSMENT - DEBT SERVICE FUND</b>		<u>\$ -</u>

# Detail Summary

## All Funds and Districts

Town of Orchard Park, New York



## Town of Orchard Park, New York

2017 Budget - Adopted - Detail Summary

All Funds and Districts

<u>Fund</u>	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance (Deficit Reduction)</u>	<u>Amount to be Raised by Taxation</u>
General Fund	\$ 8,950,961	\$ 6,601,671	\$ 1,615,000	\$ 734,290
Public Safety Fund	7,448,080	2,237,950	-	5,210,130
General Fund - Town Outside Village	630,054	587,000	43,054	-
Highway Fund	4,505,843	260,931	340,000	3,904,912
<u>Sanitary Sewer Districts</u>				
2	25,044	-	5,000	20,044
3	52,138	-	20,000	32,138
4	13,317	-	-	13,317
5	3,329	-	2,700	629
6	5,562	-	1,000	4,562
7	14,708	-	1,000	13,708
8	100,045	-	8,500	91,545
9	19,826	-	400	19,426
10	7,458	-	1,050	6,408
11	27,653	-	3,500	24,153
11 Ext. 1	110,440	-	2,800	107,640
12	23,378	-	2,300	21,078
13	2,285	-	2,285	-
13 Ext. 1	200	-	200	-
13 Ext. 2	2,205	-	200	2,005
13 Ext. 3	16,533	-	(750)	17,283
14	6,288	-	800	5,488
15	3,739	-	1,900	1,839
16	35,359	-	(2,500)	37,859
17	5,691	-	750	4,941
18	1,020,330	8,253	674,000	338,077
19	16,904	-	8,000	8,904
20	49,990	-	1,875	48,115
	<u>1,562,422</u>	<u>8,253</u>	<u>735,010</u>	<u>819,159</u>

# Town of Orchard Park, New York

2017 Budget - Adopted - Detail Summary

All Funds and Districts

<u>Fund</u>	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance (Deficit Reduction)</u>	<u>Amount to be Raised by Taxation</u>
<u>Water Districts</u>				
1	30,976	-	2,500	28,476
2	12,385	-	400	11,985
3	10,350	-	800	9,550
3 Ext. 1	1,722	-	200	1,522
3 Ext. 2	494	-	45	449
3 Ext. 3	650	-	150	500
4	65,771	-	13,000	52,771
4 Ext. 1	32,524	-	10,600	21,924
6	48,672	290	10,000	38,382
6 Ext. 1	217	-	-	217
6 Ext. 2	953	-	550	403
6 Ext. 3	5,134	-	2,000	3,134
6 Ext. 4	5,028	-	2,850	2,178
6 Ext. 5	4,943	-	2,700	2,243
6 Ext. 6	107	-	-	107
7	2,230	-	480	1,750
8	67,034	-	15,000	52,034
8 Ext. 1	3,111	-	600	2,511
8 Ext. 2	9,484	-	5,300	4,184
8 Ext. 3	773	-	773	-
8 Ext. 4	2,165	-	(500)	2,665
9	21,854	-	10,200	11,654
9 Ext. 1	4,498	-	1,650	2,848
9 Ext. 2	11,681	100	4,600	6,981
9 Ext. 3	744	-	540	204
9 Ext. 4	15,294	-	1,700	13,594
10	17,474	-	2,600	14,874
11	8,753	-	2,900	5,853
12	5,645	-	2,000	3,645
13	6,751	-	750	6,001
13 Ext. 1	22,820	-	2,000	20,820
14	4,022	-	600	3,422
15	331,874	-	30,000	301,874
17	411,442	-	60,000	351,442
17 Ext. 1	10,122	-	750	9,372
17 Ext. 2	21,117	-	3,500	17,617
17 Ext. 3	9,435	-	-	9,435
18	3,163	-	1,000	2,163

## Town of Orchard Park, New York

2017 Budget - Adopted - Detail Summary

All Funds and Districts

<u>Fund</u>	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance (Deficit Reduction)</u>	<u>Amount to be Raised by Taxation</u>
19	25,299	5,573	5,000	14,726
19 Ext. 1	10,648	-	-	10,648
20	2,064	-	1,410	654
21	1,338	-	845	493
	<u>1,250,761</u>	<u>5,963</u>	<u>199,493</u>	<u>1,045,305</u>
Drainage Districts	26,425	-	-	26,425
General Lighting District	373,775	-	43,000	330,775
Consolidated Garbage District	<u>2,167,714</u>	<u>100,000</u>	<u>85,000</u>	<u>1,982,714</u>
Total Town Operating Funds	<u>26,916,035</u>	<u>9,801,768</u>	<u>3,060,557</u>	<u>14,053,710</u>
Orchard Park Fire District	1,953,551	78,520	-	1,875,031
Hydrant Districts/Zones	10,520	-	-	10,520
Debt Service Fund	<u>1,778,530</u>	<u>1,778,530</u>	-	-
Total	<u>\$ 30,658,636</u>	<u>\$ 11,658,818</u>	<u>\$ 3,060,557</u>	<u>\$ 15,939,261</u>

**Town of Orchard Park, New York**  
**2017 Adopted Ad Valorem Budget**  
**SUMMARY OF TAX RATES**

	<u>Total</u>	<u>Town Outside Village</u>	<u>Village</u>
Taxable valuation	1,563,066,130	1,417,146,668	145,919,462
Percentage allocation	100%	90.665%	9.335%

**General Fund:**

Appropriations(to be shared equally)	8,950,961	8,115,348	835,614
Less - Unrestricted revenues	(2,501,671)	(2,268,128)	(233,543)
Less - Sales tax restricted	(4,100,000)	(4,100,000)	-
Less - Tax Stabilization reserve utilized	-	-	-
	2,349,290	1,747,219	602,071
Less Appropriated fund balance - restricted	-	-	-
Less Appropriated fund balance - unrestricted	(1,615,000)	(1,464,232)	(150,768)
Less - Tax Stabilization reserve utilized	-	-	-
Net levy - General Fund	734,290	282,987	451,303

<b>Tax Rate - General Fund - 2017</b>	<b>0.199688</b>	<b>3.092825</b>
Tax Rate - General Fund - 2016	0.048138	2.909412

**Public Safety Fund:**

Appropriations (to be shared equally)	7,448,080	6,752,767	695,312
Less - Unrestricted revenues	(2,237,950)	(2,029,027)	(208,923)
Less - Appropriated fund balance	-	-	-
Net levy - Public Safety Fund	5,210,130	4,723,740	486,389

<b>Tax Rate - Public Safety Fund - 2017</b>	<b>3.333275</b>	<b>3.333270</b>
Tax Rate - Public Safety Fund - 2016	3.402409	3.402409

**Highway Fund:**

Bridge maintenance (to be shared equally)	7,000	6,347	653
Bridge debt (to be shared equally)	115,000	104,264	10,736
All other Highway appropriations (Town Outside Village)	4,383,843	4,383,843	-
	4,505,843	4,494,454	11,389
Less - Revenues (non bridge related)	(260,931)	(260,931)	-
Less Appropriated fund balance	(340,000)	(340,000)	-
Net levy - Highway Fund	3,904,912	3,893,523	11,389

<b>Tax Rate - Highway Fund - 2017</b>	<b>2.747438</b>	<b>0.078052</b>
Tax Rate - Highway Fund - 2016	2.741796	0.080228

**Adopted Ad Valorem Tax Rate Comparison  
Combined General, Public Safety, Highway Funds**

2017	<b>6.280401</b>	<b>6.504147</b>
2016	6.192343	6.392049
Dollar Change	0.088058	0.112098
Percentage Change	1.42%	1.75%



**Town of Orchard Park, New York**  
**2017 Adopted Budget**  
**All Funds and Districts**  
**Schedule of Salaries of Elected Town Officials**

---

Councilman	\$ 19,588
Councilman	19,588
Supervisor:	
Salary	70,761
Budget Officer Stipend	6,000
Town Clerk:	
Salary	61,212
Records Management Officer Stipend	4,000
Registrar of Vital Statistics Stipend	4,000
Town Justice	45,472
Town Justice	45,472
Highway Superintendent:	
Salary	74,259
Parks Superintendent	11,900
Composting Superintendent	5,000



Appendix A

Assessor's Exemption  
Impact Report

Town of Orchard Park, New York



Equalized Total Assessed Value 3,600,626,841

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41683	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c, d, e, & g	42	129,533	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	7	397,383	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	31	4,073,181	0.11
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	23	2,721,372	0.08
41800	PERSONS AGE 65 OR OVER	RPTL 467	69	4,684,860	0.13
41801	PERSONS AGE 65 OR OVER	RPTL 467	66	4,575,869	0.13
41803	PERSONS AGE 65 OR OVER	RPTL 467	170	5,601,243	0.16
41900	PHYSICALLY DISABLED	RPTL 459	19	1,469,533	0.04
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	8	412,594	0.01
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	62,430	0.00
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	115,411	0.00
47470	CONS EASMT, 15-29 YR	RPTL 491	35	1,423,615	0.04
47480	CONS EASMT, 30-49 YR	RPTL 491	2	199,252	0.01
47490	CONS EASMT, 50-75 YR	RPTL 491	3	419,121	0.01
47500	CONS EASMT, PERPETUAL	RPTL 491	40	2,974,540	0.08
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	86	22,617,649	0.63
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	15,607	0.00
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>2,546</b>	<b>676,498,467</b>	<b>18.79</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>2,546</b>	<b>676,498,467</b>	<b>18.79</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

IDA Exemption Listing

9/16/2016

2017 Town tax rate		6.1922343		ECIDA EXEMPTION LISTING 2017													
2017 Village Town Tax		n/a															
Number	Location	SBL		Land	Total av	Bld	% tax	Tax Bld	Variable pilot	Fixed pilot	Land pilot	amt due	Int. fis yr.	End. fis yr.	Ending date	roll yr	
6860	S Abbott	197.00-1-17.122	Boston Valley Pottery	1,000	694,800	693,800	50%	\$ 346,900	\$ 2,148.09			6.19	\$ 2,154.28	2003	2017	12/31/2017	
5732A	Big Tree	161.18-2-15/A	Jack E Bertsch	5,400	740,500	735,100	40%	\$ 294,040	\$ 1,820.76			33.44	\$ 1,854.20	2009	2023	12/31/2023	New 09
3333	California Rd	152.17-1-1.12	B & G Properties	12,100	1,757,062	1,744,962	50%	\$ 872,481	\$ 5,402.61			74.93	\$ 5,477.53	2002	2016	12/31/2016	
3875	California Rd	161.00-5-56	Mc Gard, LLC	12,300	497,000	484,700	50%	\$ 242,350	\$ 1,500.69			76.16	\$ 1,576.85	2003	2017	12/31/2017	
3875	California Rd	161.00-5-30.121/A	Mc Gard, LLC	8,400	426,500	418,100	10%	\$ 41,810	\$ 258.90		\$ 52.01	\$ 310.91	2014	2020	12/31/2020	new 2014	
3875	California Rd	161.00-5-30.121/B	Mc Gard, LLC	23,600	1,194,600	1,171,000	10%	\$ 117,100	\$ 725.11		\$ 146.14	\$ 871.25	2016	2022	12/31/2022	new 2015	
7A	Centre Dr	161.19-1-2/A	Enidine Incorporated	154,500	237,878	83,378	40%	\$ 33,351	\$ 206.52			956.70	\$ 1,163.22	2009	2023	12/31/2023	new 09
15	Cobham Dr	161.18-2-13	Genius Tools	108,400	853,900	745,500	40%	\$ 298,200	\$ 1,846.52			671.24	\$ 2,517.76	2007	2021	12/31/2021	
5720A	Ellis Rd	161.03-1-13.1	Transport National Dev.	102,600	102,600		na					635.32	\$ 635.32	2005	2019	12/31/2019	
5720	Ellis Rd	161.03-1-14.1	Transport National Dev.	213,400	601,800	388,400	50%	\$ 194,200	\$ 1,202.53			1321.42	\$ 2,523.95	2005	2019	12/31/2019	
1	Fox Run	172.00-1-1-11	Orchard Park CCRC, Inc		11,815,000		na			67,165		\$ 67,165.00	2007	2036	12/31/2036		
23	Cobham Dr	161.18-2-4.13	(Stone Lake, LLC)David Janca	135,700	1,650,000	1,514,300	40%	\$ 605,720	\$ 3,750.76			840.29	\$ 4,591.05	2008	2022	12/31/2022	
50	Cobham Dr	161.18-2-4.12	Peter Krog(50 Cobham Dr, LLC)	169,400	1,582,300	1,412,900	40%	\$ 565,160	\$ 3,499.60			1048.96	\$ 4,548.57	2008	2022	12/31/2022	
3360	N Benzng	152.13-3-23.2	MJM Industries, Inc.	64,900	269,400		na		\$ 1,668.19			\$ 1,668.19	2011	2026	12/31/2026	New 2011	
3360	N Benzng	152.13-3-23.2/A	MJM Industries, Inc.		203,100	203,100	40%	\$ 81,240	\$ 503.06			\$ 503.06	2011	2025	12/31/2025	New 2011	
100	Weiss Ave	152.12-3-12	RM3 Holdings, LLC	180,300	3,944,000	3,763,700	35%	\$ 1,505,480	\$ 9,322.28		1,100.41	\$ 10,422.69	2012	2022	12/31/2022	New 2012	
180	Redtail Rd	152.19-1-31.2	B&S Southtowns Campus, LLC	110,200	1,262,700	1,152,500	10%	\$ 115,250	\$ 713.66	\$ 929.55		\$ 1,643.21	2014	2023	12/31/2023	New 2014	
3626	California Rd	161.05-4-1.21	New York to LA LLC	45,000	273,600	228,600	10%	\$ 22,860	\$ 141.55			278.65	\$ 420.21	2015	2024	12/31/2024	New 2015
5200	Chesnutridge	184.08-1-1.1	Orchard Heights				0	\$ -	\$ -			\$ -	2017	2023	12/31/2024	new 2016	
											Total	\$ 110,047.25					