

A Meeting of the Town Board of the Town of Orchard Park, Erie County, New York, was held at the Orchard Park Municipal Center, S4295 South Buffalo Street, Orchard Park, New York on the 4th day of March 2015 at 7:00 PM, the meeting was called to order by Supervisor Keem and there were:

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| PRESENT AT ROLL CALL: | Patrick J. Keem | Supervisor |
| | Michael Sherry | Councilmember |
| | John C. Bailey | Town Attorney |
| | Remy Orffeo | Town Clerk |
| | Wayne Bieler | Town Engineer |
| | Andrew Geist | Building Inspector |
| | Frederick Piasecki, Jr. | Highway Superintendent |
| | Mark Pacholec | Chief of Police |

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| ABSENT AT ROLL CALL: | Eugene Majchrzak | Councilmember |
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Supervisor Keem read into the record the following: "If anyone appearing before the Town Board has a family, financial or business relationship with any member of the Board, it is incumbent upon that person to make it known under State Law and the Town Code of Ethics."

1) THE FOLLOWING RESOLUTION WAS OFFERED BY SUPERVISOR KEEM, WHO MOVED ITS ADOPTION, SECONDED BY COUNCILMEMBER SHERRY, TO WIT:

RESOLVED, that the Town Board does hereby approve the 2015, Regular Town Board Meeting Minutes held on **February 18, 2015**, and Executive Sessions: **February 25, 2015**, and be it further

RESOLVED, that the reading of these minutes be dispensed with as each member of the Town Board has previously received copies thereof.

The resolution was unanimously adopted.

Public Hearing

7:00 PM (local time) Supervisor Keem called for the Public Hearing to hear all interested parties regarding the proposed Local Laws.

Affidavits and Publication of the Legal Notice of the Public Hearing were presented, read allowed and filed with the Town Board with the Town Clerk.

Supervisor Keem asked if there was anyone in the audience who would like to speak for or against the proposed local laws, no one came forward.

Local Law 2015-01 Amending Chapter 144 "Zoning" Fees, no one came forward

Local Law 2015-02 Amending Chapter 120-5.1 "Snow Removal Prohibitions",

No one came forward

2) THE FOLLOWING RESOLUTION WAS OFFERED BY SUPERVISOR KEEM, WHO MOVED ITS ADOPTION, SECONDED BY COUNCILMEMBER SHERRY, TO WIT:

RESOLVED, that the Public Hearing in the matter of the proposed two Local Laws is hereby closed at 7:09 PM.

The resolution was unanimously adopted.

3) THE FOLLOWING RESOLUTION WAS OFFERED BY SUPERVISOR KEEM, WHO MOVED ITS ADOPTION, SECONDED BY COUNCILMEMBER SHERRY, TO WIT:

WHEREAS, following due and timely notice to a Public Hearing relating to the Matter of Local Law #1 of 2015 regarding "Zoning" was conducted on the 4th day of March 2015, at which time all interested parties were given an opportunity to be heard.

NOW, THEREFORE, be it

RESOLVED, that the Town Board is hereby authorized to adopt Local Law #1 for the Year 2015 which provides as follows:

Amending Chapter 144 "Zoning" Attachment 1 Schedule of fees as follows:

SECTION 1:

B. Applications or appeal to the Architectural Overlay Districts Committee, Conservation Board, Conservation Management Overlay District, Planning Board, Town Board and Zoning Board of Appeals shall be subject to the following fees:

- 1) Initial applications to the architectural Overlay District Committee, Conservation Board, Conservation Management Overlay District, and Planning Board, shall be accompanied by a fee of \$50 payable to the Town of Orchard Park.
- 2) Zoning Board of Appeals application or appeal, applications for variances or appeals shall be accompanied by a fee of \$100 payable to the Town of Orchard Park. Furthermore, if a petitioner requests adjournment of a public hearing which has been published and noticed, said petitioner shall bear the costs incurred to re-publish or re-notice said hearing.
- 3) Applications for public hearings before the Town Board or the Planning Board shall be accompanied by a fee of \$100 payable to the Town of Orchard Park.
- 4) All above fees in this section shall be considered non refundable.

SECTION 2: § Effective Date

This local law shall take effect upon filing in the Office of the Secretary of State or from the date of its service as against a person served personally with a copy thereof.

The resolution was unanimously adopted.

4) THE FOLLOWING RESOLUTION WAS OFFERED BY SUPERVISOR KEEM, WHO MOVED ITS ADOPTION, SECONDED BY COUNCILMEMBER SHERRY, TO WIT:

WHEREAS, following due and timely notice to a Public Hearing relating to the Matter of Local Law #2 of 2015 regarding "Snow Removal Prohibitions" was conducted on the, March 4th day of March 2015, at which time all interested parties were given an opportunity to be heard.

NOW, THEREFORE, be it

RESOLVED, that the Town Board is hereby authorized to adopt Local Law #2 for the Year 2015 which provides as follows:

Amend Chapter 120 "Streets and Sidewalks", Article 1 "Landscaping of Rights-of-Way", Section 120-5.1 "Snow Removal Prohibitions"

Amending the above captioned Section 120-5.1 "Snow Removal Prohibitions" as follows:

SECTION 1:

- A. No person or the employer or agent of such person shall actively himself or herself or passively allow someone else to plow, shovel, sweep, snow-blow or pile snow, ice or other such materials into the paved portion of any street or public highway or into the paved portion of the right of way of any street or public highway or sidewalk or onto another private property without consent or cause such to be done so as to interfere with the safety and convenience of public travel or such as to constitute an obstruction of the sight of persons traveling by vehicle or by foot on public streets or sidewalks or on private property.
- B. No person or the employer or agent of such person shall actively himself or herself or passively allow someone else to plow, shovel, snow-blow or pile snow from a private or public driveway in such a manner as to deposit the same in the public roadway or on a public sidewalk.
- C. Enforcement:
 - 1) Any Infraction by a person, firm or corporation of any provision of this section shall be deemed an offense punishable by a fine not to exceed \$250 or imprisonment for a period not to exceed 15 days, or both.
 - 2) Any person who takes part in or assists in any violation of this section shall be subject to the penalties provided herein.
 - 3) This section shall be enforced by the members of the Town of Orchard Park Police Department and Code Enforcement Officers.

SECTION 2: § Effective Date

This local law shall take effect upon filing in the Office of the Secretary of State or from the date of its service as against a person served personally with a copy thereof.

The resolution was unanimously adopted.

New Business #1 Authorize Code Enforcement Officer to attend and complete CEDAR training.

5) THE FOLLOWING RESOLUTION WAS OFFERED BY COUNCILMEMBER SHERRY WHO MOVED ITS ADOPTION, SECONDED BY SUPERVISOR KEEM, TO WIT:

RESOLVED, Town Board does hereby authorize Andrew Geist, Supervising Building Inspector, to submit an application to join "Code Enforcement Disaster Assistance Response Program" (CEDAR) and complete all necessary training, as recommended by the Town Board per NYS Municipal Law.

The resolution was unanimously adopted.

New Business #2 Emergency Manager(s) to training session to be held on March 13, 2015.

6) THE FOLLOWING RESOLUTION WAS OFFERED BY SUPERVISOR KEEM, WHO MOVED ITS ADOPTION, SECONDED BY COUNCILMEMBER SHERRY, TO WIT:

RESOLVED, Town Board does hereby authorize Richard Mrugalski, Emergency Manager, and Andrew Geist to attend a one day "Point of Dispensing" training session to be held on March 13, 2015 at Erie Community College, North Campus, there is no cost for this training.

The resolution was unanimously adopted.

New Business #3 Agreement for Park Pond/Lake Maintenance.

7) THE FOLLOWING RESOLUTION WAS OFFERED BY COUNCILMEMBER SHERRY WHO MOVED ITS ADOPTION, SECONDED BY SUPERVISOR KEEM, TO WIT:

WHEREAS, the Town solicited services and received a proposal from a local environmental consultant firm AquaTech Environmental, Inc., which is qualified and capable to complete lake management work for Green Lake, Pleasant Acres Pond and also the stocking of various Town owned lakes/ponds in the necessary time frame, and

WHEREAS, the environmental services to be provided for the maintenance of Green Lake are proposed as an annual lake maintenance service agreement and will include: NYSDEC Permit Procurement (Currently \$300.00), Aquatic Macrophyte Herbicide Treatment, Algae Herbicide Treatment, Aeration Assessment and Adjustment, and Consultation Services. Aqua Tech Environmental, Inc. lump sum cost to provide the above mentioned treatments for 2015 is \$4,600.00 and

WHEREAS, the services proposed for Birdsong Subdivision Retention Lake are again being discontinued this year, due to the Homeowners Associations refusal to pay 50% of treatment and permitting costs, and

WHEREAS, the Pleasant Acres Retention Ponds all being included in the agreement once again this year for treatment. The developer of the subdivision decided it would be a good option to have in place, if the ponds need treatment. He has agreed to pay for 50% of the permitting fee and the same if treatment is needed. The permitting process (\$300.00) will not be completed at this time, if needed the permit can be applied for and obtained in a few weeks. The services and costs will be in the contract once again, with zero quantities, so if treatment is warranted it can still be completed as a per treatment basis. The treatments will be Filamentous Algae treatments for \$975.00/each and \$1,450.00/each for rooted plants treatment. The total anticipated cost for 2015 is \$0.00 for the year, and

WHEREAS, the continuation of the Town of Orchard Park fish Stocking program recommendations are continuing the baitfish stocking (fathead minnows & golden shiners), game fish stocking (largemouth bass) and grass carp stocking to aid in weed and insect control. The 2015 proposed stocking cost is \$1,997.55, and

WHEREAS, the entire projected cost for Town Lake and Pond maintenance, treatment and stocking for calendar year 2015, is not to exceed \$9,322.55. There are presently funds (\$10,000.00) under Orchard Park Engineering Department "Water Quality Consultants" A.1440.000.448 for this work,

NOW, THEREFORE, be it

RESOLVED, that the Town Board does hereby authorize the Supervisor to sign the application for NYSDEC permit to use a pesticide for the control of aquatic pest for Green Lake Aquatic Vegetation and Algae Control and any other Town Ponds/Lake that requires treatment:

FURTHER RESOLVED, that the Town Board does hereby authorize Supervisor Keem to sign an agreement with AquaTech Environmental, Inc., 45 Kent Avenue, Blasdell, New York 14219, for an amount not to exceed \$9,322.55 to provide the following as recommended by the Town Engineer;

- Annual environmental services for Green Lake Maintenance in an amount of \$4,600.00 annually for Algae and Weed Treatments.
- Environmental permitting and treatment services for various Town Ponds / Lake; including Pleasant Acres Retention Pond Maintenance.
- Stock fish to specified Town-Owned ponds as per attachment 3.0 & 3.1 Fishery Management Agreement.

The resolution was unanimously adopted.

New Business #4 to Participate in Western New York Storm Water Coalition.

8) THE FOLLOWING RESOLUTION WAS OFFERED BY COUNCILMEMBER SHERRY, WHO MOVED ITS ADOPTION, SECONDED BY SUPERVISOR KEEM, TO WIT:

WHEREAS, The New York State Department of Environmental Conservation is making available Environmental Protection Funds. The Water Quality Improvement Projects program provides reimbursement for eligible portion of the cost of implementing projects that include Municipal Separate Storm Sewer Systems (MS4) Phase II Stormwater Implementation, and

WHEREAS, funds are intended to assist existing MS4's with newly designated Urbanized Areas with expanding the geographic area of their Storm Water Management Program, and

WHEREAS, the proposed project will result in mapping storm water outfalls, conducting an outfall reconnaissance inventory and mapping the system not previously mapped. The project will also, perform other related work that is needed to comply with the storm water permit GP-0-10-002, and

WHEREAS, Erie County Department of Environment and Planning will oversee the administration of the grant for the Western New York Storm Water Coalition members that participate, and

WHEREAS, the Supervisor is to sign the commitment letter to participate in the Western New York Storm Water Coalition: Newly Designated Urbanized Area Project. The primary focus of the project, is to map storm sewer outfalls and conveyance systems including: catch basin and manhole locations; number and size of connections (inlets/outlets); direction of flow; and delineation of storm sewer sheds in Newly Designated Urbanized Areas. With the required matching contributions being in-kind services by the Orchard Park Engineering Department personnel.

NOW, THEREFORE, be it

RESOLVED, Town Board does hereby authorize the Supervisor to sign a commitment letter to participate in Western New York Storm Water Coalition project to map newly designated urbanized areas.

The resolution was unanimously adopted.

New Business #5 Appointment Seasonal part-time to Recreation Department

9) THE FOLLOWING RESOLUTION WAS OFFERED BY COUNCILMEMBER SHERRY, WHO MOVED ITS ADOPTION, SECONDED BY SUPERVISOR KEEM, TO WIT:

RESOLVED, that the Town Board does hereby appoint the following to the Recreation Department as part-time seasonal staff. The appointments are dependent upon the applicant providing the required certifications, as recommended by the Recreation Director.

2015 Winter/Spring Seasonal part-time staff appointments effective 1/1/15

| <u>Name</u> | <u>Rate</u> | <u>Position (Title)</u> |
|-------------------|-------------|-------------------------|
| Douglas Jankowiak | \$10.50 | PT3-C (Attendant) |
| Kayla Paolini | \$ 8.75 | PT2-A (Attendant) |
| Haley Walek | \$ 8.75 | PT2-A (Attendant) |

The resolution was unanimously adopted.

New Business #6 Refer to the Planning and Conservation Board

10) THE FOLLOWING RESOLUTION WAS OFFERED BY COUNCILMEMBER SHERRY, WHO MOVED ITS ADOPTION, SECONDED BY SUPERVISOR KEEM, TO WIT:

RESOLVED, the Town Board does hereby refer the following to the Planning and Conservation Board:

- Keith Bernard, request for a "Special Exception Use Permit" to construct a 2,100 square foot Medical Office Building on vacant land located on the north side of New Taylor Rd. Zoned B-1.

The resolution was unanimously adopted.

New Business #7 Year End Budget Transfer (not on Agenda)

11) THE FOLLOWING RESOLUTION WAS OFFERED BY SUPERVISOR KEEM, WHO MOVED ITS ADOPTION, SECONDED BY COUNCILMEMBER SHERRY, TO WIT:

WHEREAS, the Town is in the process of closing its accounting records for the fiscal year ended December 31, 2014, and

WHEREAS, certain appropriation accounts were noted to need adjustments to allow for appropriate closing of accounts, and

WHEREAS, the funding for these adjusted appropriations is available within other appropriation accounts in the Town's 2014 budget,

NOW, THEREFORE, be it

RESOLVED, that the Town Board hereby authorizes the amending of the Town's 2014 Budget as included on the attached list:

| Account Code | Department | Description | Transfer From | Transfer To |
|---------------|----------------|-----------------------------------|------------------|------------------|
| 700.5182.0490 | Lighting Dist. | Service Cost - Electric | 6,156.48 | |
| 700.5182.0202 | Lighting Dist. | Erie County Chargebacks | 9,315.99 | |
| 700.5182.0203 | Lighting Dist. | Electric Trac. Equip. | 1,489.74 | |
| 700.5182.0520 | Lighting Dist. | Alloc. Cost of Operation | | 16,962.21 |
| | | | <u>16,962.21</u> | <u>16,962.21</u> |
| 800.1680.0441 | Refuse/Comp | Info. Tech. - Computer Hdwr/SftWr | 1,500.00 | |
| 800.8160.0400 | Refuse/Comp | Refuse - Consortium Membership | 1,500.00 | |
| 800.8160.0402 | Refuse/Comp | Refuse - Brush Pick-up | 2,500.00 | |
| 800.8160.0405 | Refuse/Comp | Refuse - Contract. Brush Pickup | | 25,922.34 |
| 800.8160.0413 | Refuse/Comp | Refuse - SWMP Charge | 2,000.00 | |
| 800.8160.0440 | Refuse/Comp | Refuse - Cont.Services - Basic | 13,515.26 | |
| 800.8160.0452 | Refuse/Comp | Refuse - recycling Bin Expense | 1,000.00 | |
| 800.8160.0464 | Refuse/Comp | Ref/Comp. E. C. Chg. Bks. | 0.13 | |
| 800.8161.0111 | Refuse/Comp | Composting - Crew Chief | | 3,055.22 |
| 800.8161.0149 | Refuse/Comp | Composting - P/T Personnel | 2,176.69 | |
| 800.8161.0401 | Refuse/Comp | Composting - Facility Supplies | | 3,650.00 |
| 800.8161.0407 | Refuse/Comp | Composting - Cloth. Allowance | 350.00 | |
| 800.8161.0408 | Refuse/Comp | Composting - First Aid | 20.33 | |
| 800.8161.0411 | Refuse/Comp | Composting - Recycling Ini/Mkt | 1,500.00 | |
| 800.8161.0413 | Refuse/Comp | Composting - Training & Travel | 600.00 | |
| 800.8161.0416 | Refuse/Comp | Composting - Gas, Oil, Antifreeze | 9,466.55 | |
| 800.8161.0420 | Refuse/Comp | Composting - Telephone | 1,086.78 | |
| 800.8161.0421 | Refuse/Comp | Composting - Electric | 667.45 | |
| 800.8161.0423 | Refuse/Comp | Composting - Water | | 13.43 |
| 800.8161.0440 | Refuse/Comp | Composting - Equipment | 350.00 | |
| 800.8161.0443 | Refuse/Comp | Composting - Equipment Maint. | 310.17 | |
| 800.8161.0446 | Refuse/Comp | Composting - Facility Maint. | | 258.10 |
| 800.8161.0447 | Refuse/Comp | Composting - Testing & Reporting | 339.00 | |
| 800.8161.0499 | Refuse/Comp | Composting - Miscellaneous | 92.78 | |
| 800.8161.0520 | Refuse/Comp | Composting - Alloc. Cost of Oper. | 10,000.00 | |
| 800.9010.0810 | Refuse/Comp | Composting - State Retirement | 1,511.33 | |
| 800.9065.0814 | Refuse/Comp | Composting - Flex Plan | 165.62 | |
| 800.9065.0817 | Refuse/Comp | Compostine - Insurance Waivers | 2,400.00 | |
| 800.9080.0818 | Refuse/Comp | Composting - Dental Ins. | 1,020.44 | |
| 800.9030.0812 | Refuse/Comp | Composting - Social Security | | 1,676.10 |
| 800.9040.0813 | Refuse/Comp | Workmens Comp. Ins. | | 13,128.82 |

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|---------------|-------------------|-----------------------------------|------------------|------------------|
| 800.9045.0815 | Refuse/Comp | Life Insurance | 41.20 | |
| 800.9060.0814 | Refuse/Comp | Hospital & Mediacal Ins. | 5,939.46 | |
| 800.9070.0816 | Refuse/Comp | Unemployment Ins. | - | |
| 800.9090.817 | Refuse/Comp | Composting - Medicare | 387.86 | |
| | | | <u>54,072.53</u> | <u>54,072.53</u> |
| A.1220.0465 | Supervisor | Debt Admin. | 911.00 | |
| A.1340.0451 | Budgeting | Acct. Service | | 911.00 |
| | | | <u>911.00</u> | <u>911.00</u> |
| A.1355.0111 | Assessment | Real Property Appr. | 660.84 | |
| A.1355.0137 | Assessment | Clerical Personnel | | 660.84 |
| | | | <u>660.84</u> | <u>660.84</u> |
| A.1410.0100 | Town Clerk | Town Clerk Salary | 14,232.27 | |
| A.1410.0110 | Town Clerk | Records Mgmt. Officer | 294.97 | |
| A.1410.0141 | Town Clerk | Recrd. Mgmt. Clerk - P/T | 500.00 | |
| A.1410.0200 | Town Clerk | Office Equipment | 300.00 | |
| A.1410.0450 | Town Clerk | Publishing | 1,186.22 | |
| A.1410.0111 | Town Clerk | Dpty. Twn. Clerk Salary | | 3,127.15 |
| A.1410.0112 | Town Clerk | Dpty. Twn. Clerk - Tax | | 1,748.69 |
| A.1410.0137 | Town Clerk | 2nd Dpty. Clerk Salary | | 1,102.82 |
| A.1410.0138 | Town Clerk | Temp. 2nd Dpty Twn. Clerk | | 10,275.51 |
| A.1410.0139 | Town Clerk | P/T Clerical - Tax | | 236.15 |
| A.1410.0419 | Town Clerk | Other Expenses | | 23.14 |
| A.1410.0461 | Town Clerk | Records Management | | - |
| | | | <u>16,513.46</u> | <u>16,513.46</u> |
| A.1910.0480 | General | Contingent | 10,049.78 | |
| A.1420.0100 | Town Law | Town Attorney Sal. | | 0.88 |
| A.1420.0419 | Town Law | Other | 1,500.00 | |
| A.1420.0460 | Town Law | Outside Appraisals | | |
| A.1420.0110 | Town Law | Dpty. Attorney & Twn. Prosecutors | | |
| A.1420.0455 | Town Law | Outside Legal Service | | 11,362.88 |
| A.1420.0455 | Town Law | Outside Appraisals | | 186.02 |
| | | | <u>11,549.78</u> | <u>11,549.78</u> |
| A.1670.0422 | Central Services | Gas | 7,688.34 | |
| A.1670.0200 | Central Services | Copier | | 1,562.50 |
| A.1670.0421 | Central Services | Electric | | 6,125.84 |
| | | | <u>7,688.34</u> | <u>7,688.34</u> |
| A.1680.0439 | Information Tech. | Rental Copy Machines | 5,207.20 | |
| A.1680.0420 | Information Tech. | Telephone | | 4,186.22 |
| A.1680.0447 | Information Tech. | Website | | 1,020.98 |
| | | | <u>5,207.20</u> | <u>5,207.20</u> |
| A.1910.0431 | General | Unalloc. Insurance | 4,736.56 | |
| A.1910.0408 | General | First Aid Expenses | | 845.73 |

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|-------------|--------------|----------------------------------|------------------|------------------|
| A.1910.0465 | General | E. C. Chargebacks | | 3,890.83 |
| | | | <u>4,736.56</u> | <u>4,736.56</u> |
| A.3310.0443 | Traffic | Repairs | 525.95 | |
| A.3310.0442 | Traffic | Signal Maintenance | | 525.95 |
| | | | <u>525.95</u> | <u>525.95</u> |
| A.5010.0440 | Supt. Hwy. | Radio Repairs | 508.54 | |
| A.5010.0419 | Supt. Hwy. | Other Expenses | | 508.54 |
| | | | <u>508.54</u> | <u>508.54</u> |
| A.5132.0422 | Hwy. Garage | Gas | 2,091.39 | |
| A.5132.0421 | Hwy. Garage | Electric | | 371.17 |
| A.5132.0445 | Hwy. Garage | Building Maint. | | 1,720.22 |
| | | | <u>2,091.39</u> | <u>2,091.39</u> |
| A.7020.0137 | Recreation | P/T Clerical | 3,687.64 | |
| A.7020.0111 | Recreation | Dir. Of Rec. Asst. - Salary | | 750.12 |
| A.7020.0149 | Recreation | Recreation Personnel | | 2,937.52 |
| A.7020.0450 | Recreation | Publishing | 1,428.74 | |
| A.7020.0251 | Recreation | Park Improvements | | 234.55 |
| A.7020.0421 | Recreation | Electric | | 907.41 |
| A.7020.0422 | Recreation | Gas | | 246.78 |
| A.7020.0459 | Recreation | Training | | 40.00 |
| | | | <u>5,116.38</u> | <u>5,116.38</u> |
| A.7110.0101 | Parks | Milestrip - Field Maint. Salary | 2,805.00 | |
| A.7110.0102 | Parks | Milestrip - Field Main. Sal. P/T | | 2,805.00 |
| A.7110.0200 | Parks | Milestrip - Fields Equipment | 2,023.99 | |
| A.7110.0215 | Parks | Parks Equipment | 3,134.84 | |
| A.7110.0149 | Parks | Part Time Laborers | 3,712.05 | |
| A.7110.0402 | Parks | Supplies | | 179.80 |
| A.7110.0421 | Parks | Electric | | 7,297.51 |
| A.7110.0423 | Parks | Water-ECWA & Village | | 304.70 |
| A.7110.0475 | Parks | Gasoline | | 1,088.87 |
| | | | <u>11,675.88</u> | <u>11,675.88</u> |
| A.7310.0401 | Youth Bureau | Youth Court | 168.04 | |
| A.7310.0101 | Youth Bureau | Dir. Of Youth/Rec. Act. | | 168.04 |
| | | | <u>168.04</u> | <u>168.04</u> |
| A.7550.0443 | Celebrations | Chamber Xmas Lt. | 700.00 | |
| A.7550.0440 | Celebrations | July 4th, Celeb/Parade | | 700.00 |
| | | | <u>700.00</u> | <u>700.00</u> |
| A.7610.0422 | Sr. Ctz. | Gas | 925.17 | |
| A.7610.0400 | Sr. Ctz. | Group Expenses | | 712.41 |
| A.7610.0421 | Sr. Ctz. | Electric | | 212.76 |
| | | | <u>925.17</u> | <u>925.17</u> |

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|------------------|---------|------------------------------------|-------------------|-------------------|
| A.1910.0480 | General | Contingent | 1,719.31 | |
| A.8160.0410 | Refuse | Brush - Cont. Container Haul | | 1,719.31 |
| | | | 1,719.31 | <u>1,719.31</u> |
| A.9030.0812.0001 | General | Social Security - Town Board | 2,340.00 | |
| A.9030.0812.0002 | General | Social Security - Supervisor | 14,190.00 | |
| A.9030.0812.0003 | General | Social Security - Assessment | 13,060.00 | |
| A.9030.0812.0004 | General | Social Security - Town Clerk | 12,250.00 | |
| A.9030.0812.0005 | General | Social Security - Town Law | 4,180.00 | |
| A.9030.0812.0006 | General | Social Security - Engineer | 40,990.00 | |
| A.9030.0812.0007 | General | Social Security - Buildings | 9,050.00 | |
| A.9030.0812.0008 | General | Social Security - Info. Tech. | 6,470.00 | |
| A.9030.0812.0009 | General | Social Security - Traffic | 1,220.00 | |
| A.9030.0812.0011 | General | Social Security - Supt. Hwy. | 4,780.00 | |
| A.9030.0812.0012 | General | Social Security - Recreation | 25,090.00 | |
| A.9030.0812.0013 | General | Social Security - Parks | 24,270.00 | |
| A.9030.0812.0014 | General | Social Security - Youth Bureau | 1,040.00 | |
| A.9030.0812.0016 | General | Social Security - Sr. Ctz. | 3,002.72 | |
| A.9030.0812.0017 | General | Social Security - Forestry | - | |
| A.9030.0812 | General | Social Security | | 161,932.72 |
| | | | <u>161,932.72</u> | <u>161,932.72</u> |
| A.1910.0431 | General | Unallocated Insurance | 73,571.04 | |
| A.1910.0480 | General | Contingent | 72,258.73 | |
| A.9010.0810.0001 | General | Town Board - State Ret. | 60.68 | |
| A.9010.0810.0002 | General | Supervisor - State Ret. | 7,846.60 | |
| A.9010.0810.0003 | General | Assessment - State Ret. | 14.40 | |
| A.9010.0810.0005 | General | Town Law - State Ret. | 3,748.68 | |
| A.9010.0810.0007 | General | Buildings - State Ret. | 510.81 | |
| A.9010.0810.0008 | General | Info. Tech. - State Ret. | 4,416.33 | |
| A.9010.0810.0009 | General | Traffic - State Ret. | 3,620.00 | |
| A.9010.0810.0012 | General | Rec. - State Ret. | 2,887.14 | |
| A.9010.0810.0013 | General | Parks - State Ret. | 15,036.59 | |
| A.9010.0810.0014 | General | Youth Bureau - State Ret. | 2,500.30 | |
| A.9010.0810.0015 | General | Historian - State Ret. | 810.00 | |
| A.9010.0810.0016 | General | Sr. Ctz. - State Ret. | 2,456.06 | |
| A.9010.0810.0017 | General | Forestry - State Ret. | 3,840.00 | |
| A.9010.0810.0018 | General | Conserv. Bd. - State Ret. | 1,399.94 | |
| A.9010.0810.0019 | General | Budgeting - State Ret. | 1,250.00 | |
| A.9060.0814.0003 | General | Assessment - Hospital & Med. Ins. | 24,340.58 | |
| A.9060.0814.0004 | General | Town Clerk - Hospital & Med. Ins. | 5,872.03 | |
| A.9060.0814.0005 | General | Town Law - Hospital & Med. Ins. | 17,850.00 | |
| A.9060.0814.0006 | General | Engineer - Hospital & Med. Ins. | 24,348.73 | |
| A.9060.0814.0007 | General | Buildings - Hospital & Med. Ins. | 11,238.57 | |
| A.9060.0814.0008 | General | Info. Tech. - Hospital & Med. Ins. | 15,798.82 | |
| A.9060.0814.0011 | General | Supt. Hwy. - Hospital & Med. Ins. | 3,156.83 | |
| A.9060.0814.0013 | General | Parks - Hospital & Med. Ins. | 17,807.21 | |
| A.9060.0814.0106 | General | Engineer - Hospital & Med. Ins. | 32,742.27 | |
| A.9060.0814.0113 | General | Parks - Hospital & Med. Ins. Ret. | 79.12 | |
| A.9010.0810.0004 | General | Town Clerk - State Ret. | | 2,966.14 |

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| A.9010.0810.0006 | General | Engineer - State Ret. | | 19,553.72 |
| A.9010.0810.0011 | General | Supt. Hwy. - State Ret. | | 3,168.40 |
| A.9040.0813 | General | Workmens Comp. Ins. | | 11.00 |
| A.9040.0813.0001 | General | Town Board - Workmens Comp. Ins. | | 4,668.98 |
| A.9040.0813.0002 | General | Supervisor - Workmens Comp. Ins. | | 9,337.99 |
| A.9040.0813.0003 | General | Assessment - Workmens Comp. Ins. | | 7,513.50 |
| A.9040.0813.0004 | General | Town Clerk - Workmens Comp. Ins. | | 11,672.46 |
| A.9040.0813.0005 | General | Town Law - Workmens Comp. Ins. | | 7,003.47 |
| A.9040.0813.0006 | General | Engineer - Workmens Comp. Ins. | | 25,348.44 |
| A.9040.0813.0007 | General | Buildings - Workmens Comp. Ins. | | 16,341.46 |
| A.9040.0813.0008 | General | Info. Tech. - Workmens Comp. Ins. | | 2,334.49 |
| A.9040.0813.0011 | General | Supt. Hwy. - Workmens Comp. Ins. | | 2,334.49 |
| A.9040.0813.0012 | General | Rec. - Workmens Comp. Ins. | | 151,411.17 |
| A.9040.0813.0013 | General | Parks - Workmens Comp. Ins. | | 17,020.90 |
| A.9040.0813.0016 | General | Sr. Ctz. - Workmens Comp. Ins. | | 9,337.99 |
| A.9045.0815.0002 | General | Supervisor - Life Ins. | | 118.40 |
| A.9045.0815.0003 | General | Assessment - Life Ins. | | 58.30 |
| A.9045.0815.0004 | General | Town Clerk - Life Ins. | | 104.80 |
| A.9045.0815.0005 | General | Town Law - Life Ins. | | 73.60 |
| A.9045.0815.0006 | General | Engineer - Life Ins. | | 287.80 |
| A.9045.0815.0007 | General | Buildings - Life Ins. | | 31.80 |
| A.9045.0815.0011 | General | Supt. Hwy. - Life Ins. | | 21.20 |
| A.9045.0815.0012 | General | Rec. - Life Ins. | | 31.80 |
| A.9045.0815.0013 | General | Parks - Life Ins. | | 63.00 |
| A.9045.0815.0016 | General | Sr. Ctz. - Life Ins. | | 21.20 |
| A.9060.0814.0001 | General | Supervisor - Hospital & Med. Ins. | | 6,068.65 |
| A.9060.0814.0012 | General | Rec. - Hospital & Med. Ins. | | 8,518.25 |
| A.9060.0814.0101 | General | Town Board - Hospital & Med. Ins. | | 6,038.27 |
| A.9060.0814.0102 | General | Supervisor - Hospital & Med. Ins. | | 17,420.90 |
| A.9060.0814.0103 | General | Assessment - Hospital & Med. Ins. | | 11,288.02 |
| A.9060.0814.0104 | General | Town Clerk - Hospital & Med. Ins. Ret. | | 811.68 |
| A.9060.0814.0105 | General | Town Law - Hospital & Med. Ins. Ret. | | 551.00 |
| A.9060.0814.0111 | General | Supt. Hwy. - Hospital & Med. Ins. Ret. | | 1,050.00 |
| A.9065.0814.0006 | General | Engineer - Flex Plan | | 1,620.81 |
| A.9065.0814.0007 | General | Buildings - Flex Plan | | 615.14 |
| A.9065.0814.0008 | General | Info. Tech. - Flex Plan | | 4.38 |
| A.9065.0814.0011 | General | Supt. Hwy. - Flex Plan | | 4.38 |
| A.9065.0814.0013 | General | Parks - Flex Plan | | 21.91 |
| A.9065.0814.0106 | General | Engineer - Flex Plan Retirees | | 1,262.38 |
| A.9065.0817 | General | Insurance Waivers | | 400.00 |
| A.9070.0816 | General | Unemployment Ins. | | 410.67 |
| A.9080.0818.0004 | General | Town Clerk - Dental Ins. | | 163.14 |
| A.9080.0818.0006 | General | Engineer - Dental Ins. | | 2,048.46 |
| A.9080.0818.0011 | General | Supt. Hwy. - Dental Ins. | | 39.56 |
| A.9080.0818.0013 | General | Parks - Dental Ins. | | 247.80 |
| A.9080.0818.0016 | General | Sr. Ctz. - Dental Ins. | | 39.56 |
| | | | 349,461.46 | 349,461.46 |
| A.9090.0817 | General | General - Medicare | | 37,870.93 |
| A.9090.0817.0001 | General | Town Board - Medicare | 550.00 | |
| A.9090.0817.0002 | General | Supervisor - Medicare | 3,320.00 | |

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| A.9090.0817.0003 | General | Assessment - Medicare | 3,060.00 | |
| A.9090.0817.0004 | General | Town Clerk - Medicare | 2,870.00 | |
| A.9090.0817.0005 | General | Town Law - Medicare | 980.00 | |
| A.9090.0817.0006 | General | Engineer - Medicare | 9,590.00 | |
| A.9090.0817.0007 | General | Buildings - Medicare | 2,120.00 | |
| A.9090.0817.0008 | General | Info. Tech. - Medicare | 1,520.00 | |
| A.9090.0817.0009 | General | Traffic - Medicare | 290.00 | |
| A.9090.0817.0011 | General | Supt. Hwy. - Medicare | 1,120.00 | |
| A.9090.0817.0012 | General | Rec. - Medicare | 5,870.00 | |
| A.9090.0817.0013 | General | Parks - Medicare | 5,680.00 | |
| A.9090.0817.0013 | General | Youth - Medicare | 250.00 | |
| A.9060.0814.0113 | General | Parks - Hospital & Med. Ins. Ret. | | 9.51 |
| A.9090.0817.0016 | General | Sr. Ctz. Medicare | 660.44 | |
| | | | 736,803.36 | 736,803.36 |
| | | | | |
| B.1680.0200 | Info. Tech | Computer Hardware | 1,000.00 | |
| B.1680.0201 | Info. Tech | Computer Software | 1,000.00 | |
| B.1680.0441 | Info. Tech | Computer Equipment | 696.42 | |
| B.1680.0444 | Info. Tech | Copier Lease | - | 696.42 |
| B.1910.0480 | P/T | Contingent | 9,332.71 | |
| B.3620.0109 | Bldg. Insp. | Code Enforcement Ofcr. II | 46.42 | |
| B.3620.0100 | Bldg. Insp. | Supv. Code Enforce. | - | 0.14 |
| B.3620.0137 | Bldg. Insp. | Clerical Personnel | - | 46.28 |
| B.3620.0400 | Bldg. Insp. | Office Supplies | 154.09 | |
| B.3620.0401 | Bldg. Insp. | St. Fire Codes Exp. | 280.50 | |
| B.3620.0407 | Bldg. Insp. | Uniform Allow./Replacement | 450.00 | |
| B.3620.0412 | Bldg. Insp. | Mileage Reimb. | 84.50 | |
| B.3620.0413 | Bldg. Insp. | Travel & Conf. | 473.90 | |
| B.3620.0419 | Bldg. Insp. | Training | 311.00 | |
| B.3620.0420 | Bldg. Insp. | Telephone | 116.70 | |
| B.3620.0445 | Bldg. Insp. | Veh. Repair & Maint. | 105.62 | |
| B.3620.0475 | Bldg. Insp. | Gasoline | 543.16 | |
| B.4020.0400 | Registrar | Expenses | 190.00 | |
| B.8010.0100 | Zoning | Board Members | 67.00 | |
| B.8010.0101 | Zoning | Alternate | | 67.00 |
| B.8010.0139 | Zoning | Clerk 1/2 | - | 413.88 |
| B.8010.0200 | Zoning | Computer Remodeling | 87.00 | |
| B.8010.0400 | Zoning | Office Supplies | 390.71 | |
| B.8010.0413 | Zoning | Travel & Conf. | 86.17 | |
| B.8010.0450 | Zoning | Publishing | 313.31 | |
| B.8010.0456 | Zoning | Professional Services | - | 150.00 |
| B.8020.0110 | Planning | Planning Coordinator | 1,302.29 | |
| B.8020.0139 | Planning | Clerk 1/2 | 570.15 | |
| B.8020.0141 | Planning | Temporary PT Clerk | 2,915.50 | |
| B.8020.0200 | Planning | Computer Remodeling | 1,000.00 | |
| B.8020.0400 | Planning | Office Supplies | 705.60 | |
| B.8020.0405 | Planning | Resources | 100.00 | |
| B.8020.0413 | Planning | Travel & Conf. | 150.00 | |
| B.8020.0450 | Planning | Publishing | 118.32 | |
| B.8020.0456 | Planning | Professional Services | | 150.00 |

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|------------------|-------------|---------------------------------|-----------|------------|
| B.9010.0810.0001 | Info. Tech | State Ret. | 3,640.00 | |
| B.9010.0810.0005 | Planning | State Ret. | 4,643.31 | |
| B.9010.0810.0003 | Registrar | State Ret. | 920.00 | |
| B.9010.0810.0002 | Bldg. Insp. | State Ret. | | 562.17 |
| B.9010.0810.0004 | Zoning | State Ret. | | 4,820.13 |
| B.9030.0812.0000 | P/T | Social Sec. | | 20,753.13 |
| B.9030.0812.0001 | Info. Tech | Social Sec. | 1,230.00 | |
| B.9030.0812.0002 | Bldg. Insp. | Social Sec. | 15,140.00 | |
| B.9030.0812.0003 | Registrar | Social Sec. | 308.00 | |
| B.9030.0812.0004 | Zoning | Social Sec. | 1,760.00 | |
| B.9030.0812.0005 | Planning | Social Sec. | 3,870.00 | |
| B.9045.0815.0002 | Bldg. Insp. | Life Ins. | | 58.30 |
| B.9045.0815.0004 | Zoning | Life Ins. | | 5.30 |
| B.9045.0815.0005 | Planning | Life Ins. | | 5.30 |
| B.9060.0814.0002 | Bldg. Insp. | Hospital & Med. Ins. | 18,309.87 | |
| B.9060.0814.0004 | Zoning | Hospital & Med. Ins. | 2,060.13 | |
| B.9060.0814.0005 | Planning | Hospital & Med. Ins. | 2,060.22 | |
| B.9065.0814.0002 | Bldg. Insp. | Flex Plan | 1,846.86 | |
| B.9070.0816 | P/T | Unemployment Ins. | | 10,308.46 |
| B.9080.0818.0002 | Bldg. Insp. | Dental | 2,076.03 | |
| B.9080.0818.0004 | Zoning | Dental | | 14.84 |
| B.9080.0818.0005 | Planning | Dental | | 14.72 |
| B.9090.0817 | P/T | Medicare | | 4,853.37 |
| B.9090.0817.0001 | Info. Tech | Medicare | 290.00 | |
| B.9090.0817.0002 | Bldg. Insp. | Medicare | 3,550.00 | |
| B.9090.0817.0003 | Registrar | Medicare | 72.00 | |
| B.9090.0817.0004 | Zoning | Medicare | 420.00 | |
| B.9090.0817.0005 | Planning | Medicare | 910.00 | |
| B.9040.0813.0002 | Bldg. Insp. | Workmens Comp. Ins. | | 5,847.97 |
| B.9040.0813.0004 | Zoning | Workmens Comp. Ins. | | 15,174.21 |
| B.9040.0813.0005 | Planning | Workmens Comp. Ins. | | 24,512.20 |
| B.9060.0814.0102 | Bldg. Insp. | Hospital & Med. Ins. - Retirees | 5,160.71 | |
| B.9065.0814.0004 | Zoning | Flex Plan | | 2.19 |
| B.9065.0814.0005 | Planning | Flex Plan | | 2.19 |
| B.9065.0817.0002 | Bldg. Insp. | Insurance Waivers | | 2,400.00 |
| B.9090.0817 | PT General | Medicare | | |
| | | | <hr/> | |
| | | | 90,858.20 | 90,858.20 |
| DA.1910.0407 | Highway | Drug & Alcohol Testing | 1,322.00 | |
| DA.1910.0408 | Highway | First Aid Expenses | | 1,094.27 |
| DA.1910.0409 | Highway | Safety Training | 464.76 | |
| DA.1910.0431 | Highway | Unallocated Insurance | 13,983.00 | |
| DA.1910.0465 | Highway | Erie County Chg. Back | 26.98 | |
| DA.5110.0144 | Highway | Laborers | | 183,314.69 |
| DA.5110.0145 | Highway | Asst. Hwy. Supt. Stipend | | 184.34 |
| DA.5110.0149 | Highway | Laborers P/T | 30,004.00 | |
| DA.5110.0407 | Highway | Clothing Allowance | | 3,746.69 |
| DA.5110.0416 | Highway | Gas, Oil & Anti Freeze | 16,689.80 | |
| DA.5110.0420 | Highway | Telephones (cell) | 7,315.25 | |
| DA.5110.0440 | Highway | Equipment Rentals | | 3,950.00 |
| DA.5110.0464 | Highway | E. C. Chg. Back | 74.00 | |

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|-------------------|-------------|-------------------------------------|-------------------|-------------------|
| DA.5110.0472 | Highway | Stone, Gravel, Rd. Oil | | 556.09 |
| DA.5110.0473 | Highway | Ready Mix, Manhole | 23.73 | |
| DA.5110.0474 | Highway | Culvert Pipe | | 1,331.05 |
| DA.5112.0200 | Highway | Permanent Improvement | | 1,774.62 |
| DA.5120.0149 | Bridges | Laborers P/T | 7,000.00 | |
| DA.5130.0144 | Machinery | Laborers | 23,653.19 | |
| DA.5130.0200 | Machinery | Highway Equipment | | 34,228.42 |
| DA.5130.0419 | Machinery | Other Expenses | | 17,348.46 |
| DA.5140.0144 | Brush | Laborers | 47,882.24 | |
| DA.5140.0402 | Brush | Supplies | | 153.06 |
| DA.5140.0416 | Brush | Gas, Oil & AntiFreeze | 9,514.69 | |
| DA.5142.0144 | Snow | Laborers | 157,640.22 | |
| DA.5142.0402 | Snow | Supplies | | 52,848.63 |
| DA.5142.0419 | Snow | Other Expenses | | 1,911.54 |
| DA.9010.0810 | Highway | Highway - State Retirement | | 167,766.63 |
| DA.9030.0812 | Highway | Highway - Social Security | 5,928.51 | |
| DA.9040.0813 | Highway | Highway - Workmens Comp. | 27,298.00 | |
| DA.9045.0815 | Highway | Highway - Life Ins. | | 229.26 |
| DA.9060.0814 | Highway | Highway - Hospital & Med. Ins. | 46,995.22 | |
| DA.9060.0814.0101 | Highway | Highway - Hospital & Med. Ins. Ret. | 14,981.33 | |
| DA.9065.0814 | Highway | Highway - Flex Plan | | 895.38 |
| DA.9070.0816 | Highway | Highway - Unemployment | | 1,310.79 |
| DA.9080.0818 | Highway | Highway - Dental Ins. | 3,040.60 | |
| DA.9090.0817 | Highway | Highway - Medicare | 1,388.45 | |
| DA.9730.0600 | Highway | Highway - Ban Principal - Roads | | 5,000.00 |
| DA.9730.0601 | Highway | Highway - Ban Principal - Roads | 60,643.33 | |
| DA.9730.0700 | Highway | Highway - Ban Interest - Roads | 1,774.62 | |
| | | | <u>477,643.92</u> | <u>477,643.92</u> |
| PS.1110.0200 | Justice | Office Equipment | 186.26 | |
| PS.1110.0137 | Justice | Clerical Personnel | | 186.26 |
| PS.1910.0408 | Police | First Aid Expenses | | 1,475.67 |
| PS.3120.0102 | Police | Salary-BUNY Grant | | 2,629.85 |
| PS.3120.0103 | Police | Court Time | | 4,861.58 |
| PS.3120.0104 | Police | PS Dispatch P/T & F/T | | 15,213.90 |
| PS.3120.0105 | Police | Salary - STOP DWI | | 5,004.40 |
| PS.3120.0112 | Police | School Resource Officer | | 1,715.84 |
| PS.3120.0116 | Police | PS Dispatch OT | 2,486.70 | |
| PS.3120.0135 | Police | Metal Detector Salary P/T | 24,919.00 | |
| PS.3120.0137 | Police | Clerical Personnel | 944.61 | |
| PS.3120.0199 | Police | Police Retirement Costing | 2,550.93 | |
| PS.3120.0412 | Police | Mileage | | 27.83 |
| PS.3120.0414 | Police | Training Aids | | 128.71 |
| PS.3510.0100 | Dog Control | Dog Control Salary | | 1,414.57 |
| PS.3510.0111 | Dog Control | Asst. Dog Cont. Ofc. | 20,080.47 | |
| PS.3510.0413 | Dog Control | Travel & Conf. | 250.00 | |
| PS.3510.0414 | Dog Control | Training | 200.00 | |
| PS.3510.0419 | Dog Control | Other Expenses | | 67.05 |
| PS.3510.0420 | Dog Control | Nuisance Animal Control | 870.00 | |
| PS.3510.0421 | Dog Control | Electric | 149.17 | |
| PS.3510.0422 | Dog Control | Gas | 1,014.30 | |

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|-------------------|---------------|------------------------------|-------------------|-------------------|
| PS.3510.0445 | Dog Control | Maint. Of Vehicle | 600.00 | |
| PS.3510.0446 | Dog Control | Animal Hospital Care | 424.00 | |
| PS.3510.0448 | Dog Control | Building Maint. | | 120.00 |
| PS.3510.0475 | Dog Control | Gasoline | 2,361.82 | |
| PS.3510.0480 | Dog Control | Uniforms | 40.00 | |
| PS.9010.0810.0001 | Town Justice | State Retirement | | 5,088.07 |
| PS.9010.0810.0002 | Police | State Retirement | 24,511.08 | |
| PS.9010.0810.0010 | Dog Control | State Retirement | 5,501.06 | |
| PS.9015.0811.0002 | Police | State Retirement – Police | | 8,990.25 |
| PS.9030.0812 | Public Safety | Social Security | | 215,755.86 |
| PS.9030.0812.0001 | Town Justice | Social Security | 9,670.00 | |
| PS.9030.0812.0002 | Police | Social Security | 169,775.89 | |
| PS.9030.0812.0010 | Dog Control | Social Security | 4,360.00 | |
| PS.9040.0813.0001 | Town Justice | Workmens Comp. Ins. | | 7,337.99 |
| PS.9040.0813.0002 | Police | Workmens Comp. Ins. | | 18,048.72 |
| PS.9040.0813.0010 | Dog Control | Workmens Comp. Ins. | | 7,003.47 |
| PS.9040.0813.0102 | Police | Workmens Comp. Ins. Retirees | | 0.03 |
| PS.9045.0815.0001 | Town Justice | Life Ins. | | 104.80 |
| PS.9045.0815.0002 | Police | Life Ins. | | 1,570.20 |
| PS.9045.0815.0010 | Dog Control | Life Ins. | 120.00 | |
| PS.9060.0814.0001 | Town Justice | Hospital & Med. Ins. | | 8,832.30 |
| PS.9060.0814.0002 | Police | Hospital & Med. Ins. | 54,123.65 | |
| PS.9060.0814.0101 | Town Justice | Hospital & Med. Ins. | | 454.69 |
| PS.9060.0814.0102 | Police | Hospital & Med. Ins. | 41,420.90 | |
| PS.9065.0814.0001 | Town Justice | Flex Plan | 1,247.62 | |
| PS.9065.0814.0002 | Police | Flex Plan | | 3,462.74 |
| PS.9065.0814.0102 | Police | Flex Plan - Ret. | | 4,849.52 |
| PS.9065.0817.0001 | Town Justice | Insurance Waivers | 1,300.00 | |
| PS.9065.0817.0002 | Police | Insurance Waiver | | 300.00 |
| PS.9065.0817.0010 | Dog Control | Insurance Waiver | 4,800.00 | |
| PS.9070.0816.0002 | Police | Unemployment Ins. | | 840.00 |
| PS.9080.0818.0001 | Justice | Dental Ins. | 910.88 | |
| PS.9080.0818.0002 | Police | Dental Ins. | | 6,780.59 |
| PS.9090.0817 | PS - General | Medicare | | 52,553.45 |
| | | | <u>374,818.34</u> | <u>374,818.34</u> |

2,333,250.58

2,333,250.58

Do as J/E's to adjust - 12/31/2014

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|---------------|-------------|-------------------------|-----------|-----------|
| 800.0800.0909 | Refuse/Comp | Fund Balance | 18,111.00 | |
| 800.8160.0405 | Refuse/Comp | Due to Fired Contractor | | 18,111.00 |

Additional Entries to Correct Budget Entries Above

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|------------------|----------|-----------------------------------|----------|----------|
| A.1420.0455 | Town Law | Outside Legal | 186.02 | |
| A.1420.0460 | Town Law | Outside Appraisals | | 186.02 |
| A.9060.0814.0001 | General | Town Board - Hospital & Med. Ins. | 6,068.65 | |
| A.9060.0814.0002 | General | Supv. - Hospital & Med. Ins. | | 6,068.65 |

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|-------------------|--------------|-----------------------------------|-----------|-----------|
| A.9060.0814.0013 | General | Parks - Hospital & Med. Ins. Ret. | | 9.51 |
| A.9090.0817.0014 | General | Youth Bureau - Medicare | | 650.93 |
| A.9090.0817.0016 | General | Sr. Ctz. Medicare | 660.44 | |
| DA.9730.0700 | Highway | Highway - Ban Interest - Roads | 1,774.62 | |
| DA.5112.0200 | Highway | Permanent Improvement | | 1,774.62 |
| PS.9030.0812.0001 | Town Justice | Social Security | 7,337.99 | |
| PS.9040.0813.0001 | Town Justice | Workmens Comp. Ins. | | 7,337.99 |
| PS.9060.0814.0002 | Police | Hospital & Med. Ins. | 54,123.65 | |
| PS.9045.0815.0002 | Police | Life Ins. | | 1,570.20 |
| PS.9090.0817 | PS - General | Medicare | | 52,553.45 |
| | | | 70,151.37 | 70,151.37 |

The resolution was unanimously adopted.

New Business #8 Authorize Spending from Building Reserve Fund and Budget Amendment

12) THE FOLLOWING RESOLUTION WAS OFFERED BY SUPERVISOR KEEM, WHO MOVED ITS ADOPTION, SECONDED BY COUNCILMEMBER SHERRY, TO WIT:

WHEREAS, pursuant to Section 6-c of the General Municipal Law, the Town Board of the Town of Orchard Park (the "Town") established a Building Reserve - Capital Reserve Fund (" Reserve Fund") to finance the cost of construction, reconstruction and/or acquisition of buildings; and

WHEREAS, the Town's Municipal Building has current building improvement needs, and

WHEREAS, the Town's Building Reserve Fund within the General Fund has sufficient funding to allow for the purchase of such improvements,

NOW, THEREFORE, IT IS RESOLVED, that the Town Board authorizes the expenditure of up to \$29,100.00 from the Reserve Fund to make improvements; and it is

FURTHER RESOLVED, that this Resolution is subject to a permissive referendum, pursuant to General Municipal Law §6-c, and shall not be effective unless either no petition requesting a referendum meeting the requirements of Town Law §90 is filed within thirty (30) days from the date of this resolution, or this Resolution is approved by the affirmative vote of majority of the qualified electors of the Town of Orchard Park voting on approval of the Resolution; and it is

RESOLVED, that pursuant to §90 of the Town Law that within ten (10) days from the date of this resolution the Town Clerk shall post and publish a notice which shall set forth the date of adoption of the resolution, shall contain an abstract of such resolution concisely setting forth the purpose and effect thereof, shall specify that this resolution was accepted to a permissive referendum; and shall publish such notice in the official newspaper of the Town of Orchard Park, and that in addition thereto that the Town Clerk shall post on the sign board of the Town of Orchard Park, a copy of such notice within ten (10) days after the date of the adoption of this resolution.

FURTHER RESOLVED, that the Town Board hereby authorizes the following amendments and transfers to the Town's 2015 budget in the General Funds to provide funding for such improvements:

General Fund:

| | | |
|-------------------------------------|--------------------------------------|--------------|
| Increase appropriated Fund Balance: | | |
| A.0000.0878 | Building Reserve Fund | \$ 29,100.00 |
| Increase appropriation accounts: | | |
| A9901.0903 | Transfer to Capital Fund - Buildings | \$ 29,100.00 |
| Transfer to Capital Fund Buildings: | | |
| H14.0000.5031 | Transfer from the General Fund | \$ 29,100.00 |

The resolution was unanimously adopted.

BUSINESS FROM THE FLOOR

ELECTED OFFICIALS & DEPARTMENT HEADS

Supervisor Keem spoke of the 5 hr. Emergency Management Class he attended and said it was very worth while. He was glad he attended the meeting last year, and glad he got to put it to use, and the class this year was even more meaningful

Highway Superintendent Piasecki mentioned that his crews are focused on opening up drainage in subdivisions. As President of the Town Highway Association attended a CHiPs meeting in Albany and the state received a windfall of funding from bank settlements, and expecting Orchard Park to get some funding for town roads, bridges and culverts.

13) THE FOLLOWING RESOLUTION WAS OFFERED BY SUPERVISOR KEEM, WHO MOVED ITS ADOPTION, SECONDED BY COUNCILMEMBER SHERRY, TO WIT:

RESOLVED, that the Town Board does hereby authorize the approval of all entries on Warrant #5 following auditing by members of the Town Board and in the funds indicated:

| | |
|---------------------------|--------------|
| General Fund | \$64,750.13 |
| Public Safety Fund | \$55,769.54 |
| Part Town Fund | \$2,040.71 |
| Risk Retention | - |
| Cemetery Fund | - |
| Highway Fund | \$91,202.92 |
| Special Districts | \$118,903.68 |
| Trust & Agency | \$1,052.30 |
| Capital Fund | \$63,796.00 |

The resolution was unanimously adopted.

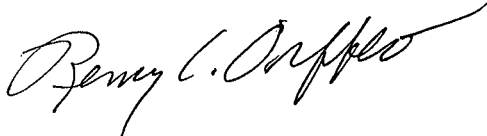
14) THE FOLLOWING RESOLUTION WAS OFFERED BY SUPERVISOR KEEM, WHO MOVED ITS ADOPTION, SECONDED BY COUNCILMEMBER SHERRY, TO WIT:

RESOLVED, that the Town Board does hereby receive and file the Building Inspector Monthly Report for February 2015.

The resolution was unanimously adopted.

There being no further business, on a motion by Supervisor Keem, seconded by Councilmember Sherry the meeting adjourned at 7:18 pm (local time).

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "Remy C. Orffeo". The signature is written in a cursive style with a long, sweeping underline.

**Remy Orffeo
Town Clerk**