



TOWN OF  
**ORCHARD PARK**  
ESTABLISHED 1934  
**NEW YORK**

**2019**  
**Tentative**  
**Ad Valorem**  
**Budget**

Supervisor: Patrick J. Keem  
Councilmembers: Eugene Majchrzak  
Michael J. Sherry



# TOWN OF ORCHARD PARK, NEW YORK

## 2019 Tentative Ad Valorem Budget

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**TOWN OF ORCHARD PARK, NEW YORK**  
**2019 Tentative Ad Valorem & Preliminary Benefit Basis Budgets**  
**Summary of Tax Levies**

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	<u>2019 Tentative Budget</u>	<u>2018 Adopted Budget</u>
<b>Ad Valorem:</b>		
General Fund	\$ 1,583,839	\$ 1,106,759
Public Safety Fund	5,935,038	5,439,732
Highway Fund	4,280,739	4,251,663
General Fund - Town Outside Village	106	-
	<u>11,799,722</u>	<u>10,798,154</u>
	<u>2019 Preliminary Budget</u>	<u>2018 Adopted Budget</u>
<b>Benefit Basis:</b>		
Sanitary Sewer Districts	853,039	833,222
Water Districts	1,172,436	1,155,238
Drainage Districts	26,425	26,425
General Lighting District	311,775	311,775
Consolidated Garbage District	2,067,219	1,941,824
	<u>4,430,894</u>	<u>4,268,484</u>
	<u>16,230,616</u>	<u>\$ 15,066,638</u>

\$ 1,163,978 Levy Increase in \$

7.7255% Levy Increase in %



GENERAL FUND  
TOWNWIDE

TOWN OF ORCHARD PARK, NEW YORK





**TOWN OF ORCHARD PARK, NEW YORK**  
**2019 Tentative Ad Valorem Budget**

<u>Description</u>	<u>Account Code</u>			<u>Tax Levy</u>
<b><u>GENERAL FUND—TOWNWIDE</u></b>				
<b><i>Appropriations</i></b>				
<b>Tax Items</b>				
<b><u>Personal Services</u></b>				
Councilmen (2)	A.1010.100			\$ 43,182
<b>Town Justice</b>				
<b><u>Personal Services</u></b>				
Justices (2)	A.1110.100	\$ 94,619		
Clerical Personnel (2)	A.1110.137	<u>95,998</u>	\$ 190,617	
<b><u>Equipment</u></b>				
Office Equipment	A.1110.200	1,000		
<b><u>Contractual Expenses</u></b>				
Other Expenses	A.1110.419	2,200		
Law Books	A.1110.420	1,000		
Equipment Maintenance	A.1110.445	1,300		
Court Reporter	A.1110.449	<u>2,500</u>	<u>7,000</u>	198,617
<b>Supervisor</b>				
<b><u>Personal Services</u></b>				
Supervisor	A.1220.100	81,330		
Clerical Personnel (3)	A.1220.137	137,253	218,583	
<b><u>Equipment</u></b>				
Office Equipment	A.1220.200		2,000	
<b><u>Contractual Expenses</u></b>				
Grant Writer	A.1220.403	36,000		
Travel and Conference	A.1220.413	4,500		
Trails Task Force	A.1220.417	400		
Accounting Services	A.1220.451	102,000		
Debt Administration	A.1220.465	<u>1,500</u>	<u>144,400</u>	364,983
<b>Independent Auditing</b>				
<b><u>Contractual Expenses</u></b>				
Auditing Services	A.1320.451			37,230
<b>Budget</b>				
<b><u>Personal Services</u></b>				
Budget Officer	A.1340.100		6,120	
<b><u>Contractual Expenses</u></b>				
Budget Services	A.1340.451		<u>37,230</u>	43,350

**TOWN OF ORCHARD PARK, NEW YORK**  
**2019 Tentative Ad Valorem Budget**

<u>Description</u>	<u>Account Code</u>		<u>Tax Levy</u>
<b>Assessor</b>			
<u><i>Personal Services</i></u>			
Assessor	A.1355.100	104,854	
Senior Tax Map Technician	A.1355.110	70,881	
Real Property Tax Appraiser	A.1355.111	58,050	
Clerical Personnel	A.1355.137	<u>39,697</u>	273,481
<u><i>Equipment</i></u>			
Office Equipment	A.1355.200		2,150
<u><i>Contractual Expenses</i></u>			
Mileage Reimbursement	A.1355.412	2,000	
Travel and Conference	A.1355.413	1,300	
Training	A.1355.414	2,500	
Publishing	A.1355.450	250	
Board of Assessment Review	A.1355.455	3,200	
Outside Appraisals	A.1355.460	<u>33,250</u>	42,500
<u><i>Reimbursement of Expenses</i></u>			
From Town of Hamburg	A.9080.999		<u>(75,000)</u> 243,131
<b>Town Clerk</b>			
<u><i>Personal Services</i></u>			
Town Clerk	A.1410.100	68,233	
Records Management Officer	A.1410.110	4,080	
Deputy Town Clerk	A.1410.111	54,326	
Deputy Town Clerk - Tax	A.1410.112	54,326	
Second Deputy Town Clerk	A.1410.137	41,920	
Part-time Clerical - Tax	A.1410.139	17,228	
Records Mgmt. Clerk - PT	A.1410.141	<u>44,220</u>	284,333
<u><i>Equipment</i></u>			
Office Equipment	A.1410.200		2,700
<u><i>Contractual Expenses</i></u>			
Travel & Conference	A.1410.413	2,500	
Other Expense	A.1410.419	750	
Equipment Repair	A.1410.446	500	
Shred-It	A.1410.447	500	
Publishing	A.1410.450	4,300	
Codification of Ordinances	A.1410.460	4,120	
Records Management Expense	A.1410.461	<u>6,000</u>	<u>18,670</u> 305,703

**TOWN OF ORCHARD PARK, NEW YORK**  
**2019 Tentative Ad Valorem Budget**

<u>Description</u>	<u>Account Code</u>			<u>Tax Levy</u>
<b>Law</b>				
<u>Personal Services</u>				
Town Attorney	A.1420.100	59,402		
Deputy Attorney & Prosecutor	A.1420.110	<u>30,219</u>	89,621	
<u>Contractual Expenses</u>				
Other Expenses	A.1420.419	1,500		
Outside Legal Services	A.1420.455	<u>90,000</u>	<u>91,500</u>	181,121
<b>Engineer</b>				
<u>Personal Services</u>				
Engineer	A.1440.100	118,383		
Assistant Engineer & Inspectors	A.1440.111	657,848		
Clerical Personnel	A.1440.137	46,808		
Part-time Personnel	A.1440.139	20,000		
Special District Allocation	A.1440.501	<u>(100,000)</u>	743,039	
<u>Equipment</u>				
Engineering Equipment	A.1440.200	20,000		
Water Quality Equipment	A.1440.210	8,620		
GIS & Mapping	A.1440.230	<u>1,000</u>	29,620	
<u>Contractual Expenses</u>				
Office Supplies	A.1440.400	4,000		
Uniform Allowance	A.1440.407	1,200		
Mileage Reimbursement	A.1440.412	300		
Travel and Conference	A.1440.413	2,650		
Inspector Training	A.1440.414	3,170		
Vehicle Maintenance	A.1440.445	1,800		
Water Quality Consultants	A.1440.448	15,000		
Gasoline	A.1440.475	<u>3,650</u>	<u>31,770</u>	804,429
<b>Buildings</b>				
<u>Personal Services</u>				
Maintenance Personnel	A.1620.144	150,169		
Maintenance - Overtime	A.1620.145	7,000		
P/T Personnel	A.1620.149	<u>33,500</u>	190,669	
<u>Contractual Expenses</u>				
Maintenance Supplies	A.1620.405	12,000		
Other Expenses	A.1620.419	500		
Jolls House Utilities	A.1620.426	5,000		
Remodeling and Renovations	A.1620.445	10,000		
Contracted Repair & Maintenance	A.1620.446	42,000		
Gasoline	A.1620.475	<u>200</u>	<u>69,700</u>	260,369

**TOWN OF ORCHARD PARK, NEW YORK**  
**2019 Tentative Ad Valorem Budget**

<u>Description</u>	<u>Account Code</u>			<u>Tax Levy</u>
<b>Central Services</b>				
<i><u>Personal Services</u></i>				
Central Clerical Pool	A.1670.139		10,000	
<i><u>Contractual Expenses</u></i>				
Office Supplies	A.1670.400	22,000		
Postage	A.1670.411	45,900		
Travel, Conference and Mileage	A.1670.413	13,500		
Central Copy Supplies	A.1670.419	5,100		
Electric	A.1670.421	105,000		
Gas	A.1670.422	32,000		
Water - Village	A.1670.423	2,000		
Radio Central Maintenance	A.1670.440	<u>8,000</u>	<u>233,500</u>	243,500
<b>Information Technology Services</b>				
<i><u>Personal Services</u></i>				
Asst. Computer Technician	A.1680.131	<u>95,270</u>	95,270	
<i><u>Equipment</u></i>				
IT Equipment	A.1680.200		100,000	
<i><u>Contractual Expenses</u></i>				
Computer Training	A.1680.415	5,000		
Telephone	A.1680.420	60,000		
Rental Copy Machines	A.1680.439	28,500		
Central Computer - Software	A.1680.442	<u>155,000</u>	<u>248,500</u>	443,770
<b>Special Items</b>				
<i><u>Contractual Expenses</u></i>				
Municipal Association Dues	A.1910.406		5,618	
First Aid Expenses	A.1910.408		1,500	
Unallocated Insurance	A.1910.431		295,610	
Tax & Assessment on Town				
Property	A.1910.462		13,000	
Judgment and Claims	A.1910.464		1,000	
Erie County Chargebacks	A.1910.465		2,182	
Contingent	A.1910.480		<u>50,000</u>	368,910

**TOWN OF ORCHARD PARK, NEW YORK**  
**2019 Tentative Ad Valorem Budget**

<u>Description</u>	<u>Account Code</u>			<u>Tax Levy</u>
<b>Traffic Control</b>				
<i><u>Personal Services</u></i>				
Laborers	A.3310.144		19,669	
<i><u>Equipment</u></i>				
Signs	A.3110.215		8,000	
<i><u>Contractual Expenses</u></i>				
Electric	A.3310.421	2,000		
Signal Maintenance	A.3310.442	3,500		
Repairs	A.3310.443	<u>8,000</u>	<u>13,500</u>	41,169
<b>Superintendent of Highways</b>				
<i><u>Personal Services</u></i>				
Highway Superintendent	A.5010.100	77,080		
Clerical (Part-Time)	A.5010.137	<u>5,000</u>	82,080	
<i><u>Equipment</u></i>				
Tank and Environmental Exp	A.5010.200	2,500		
Other Equipment	A.5010.210	<u>1,000</u>	3,500	
<i><u>Contractual Expenses</u></i>				
Association Dues	A.5010.406	1,000		
Other Expenses	A.5010.419	500		
Internet Telephone Charge	A.5010.420	8,003		
Radio Repair	A.5010.440	<u>1,900</u>	<u>11,403</u>	96,983
<b>Highway Garage</b>				
<i><u>Equipment</u></i>				
Salt Barn	A.5132.200		1,000	
<i><u>Contractual Expenses</u></i>				
Electric	A.5132.421	6,000		
Gas	A.5132.422	20,000		
Water	A.5132.423	1,500		
Building Maintenance	A.5132.445	<u>12,000</u>	<u>39,500</u>	40,500
<b>Veterans Service</b>				
<i><u>Contractual Expenses</u></i>				
Room Rental	A.6510.410			300

**TOWN OF ORCHARD PARK, NEW YORK**  
**2019 Tentative Ad Valorem Budget**

<u>Description</u>	<u>Account Code</u>			<u>Tax Levy</u>
<b>Recreation Department -</b>				
<b>Playgrounds</b>				
<b><u>Personal Services</u></b>				
Recreation Director	A.7020.100	83,905		
Assistant Recreation Director	A.7020.111	53,450		
Clerical - Full time	A.7020.137	22,000		
Other Recreation Personnel	A.7020.149	<u>383,000</u>	542,355	
<b><u>Equipment</u></b>				
Office Equipment	A.7020.200	2,000		
Playground Equipment	A.7020.201	<u>6,000</u>	8,000	
<b><u>Contractual Expenses</u></b>				
Arts & Crafts Supplies	A.7020.402	3,500		
Other Expenses	A.7020.419	2,000		
Telephone	A.7020.420	10,000		
Electric	A.7020.421	3,000		
Gas	A.7020.422	3,000		
Field Trips	A.7020.428	33,000		
Special Events	A.7020.433	20,000		
Publishing	A.7020.450	14,000		
Training	A.7020.459	3,500		
Transportation	A.7020.463	34,500		
Supplies	A.7020.480	18,000		
Recreation Commission	A.7020.486	<u>480</u>	<u>144,980</u>	695,335

**TOWN OF ORCHARD PARK, NEW YORK**  
**2019 Tentative Ad Valorem Budget**

<u>Description</u>	<u>Account Code</u>		<u>Tax Levy</u>
<b>Parks and Playgrounds</b>			
<b><u>Personal Services</u></b>			
Parks Superintendent	A.7110.100	11,900	
Milestrip Field Maintenance	A.7110.101	14,302	
Milestrip Fields Part Time	A.7110.102	10,000	
Laborers	A.7110.144	317,844	
Part Time Help	A.7110.149	<u>70,000</u>	424,046
<b><u>Equipment</u></b>			
Milestrip Fields Equipment	A.7110.200	8,500	
Machines, Mowers Etc.	A.7110.215	65,000	
Tennis Courts	A.7110.217	5,000	
Lake Water Quality Maint.	A.7110.238	<u>9,000</u>	87,500
<b><u>Contractual Expenses</u></b>			
Milestrip Fields Supplies	A.7110.400	1,500	
Supplies	A.7110.402	30,000	
Uniform Allowance/Replace	A.7110.407	1,750	
Other Expenses	A.7110.419	500	
Electric	A.7110.421	24,000	
Gas	A.7110.422	4,500	
Water - ECWA and Village	A.7110.423	12,500	
Portable Bathrooms	A.7110.425	7,000	
Parks Trail Maintenance	A.7110.443	4,500	
Vehicle Repair & Maintenance	A.7110.445	6,500	
Small Equipment Repair	A.7110.446	6,000	
Fencing	A.7110.447	1,500	
Fertilizer	A.7110.448	2,000	
Lake Maintenance & Channel			
Cleaning Yates Park	A.7110.449	15,000	
Launching Area Repairs	A.7110.450	200	
Gasoline	A.7110.475	16,538	
Contracted Mowing	A.7110.477	<u>19,000</u>	<u>152,988</u>
			664,534
<b>Outside Support</b>			
<b><u>Contractual Expenses</u></b>			
Orchestra	A.7270.449		4,000
Youth Service - Boys & Girls Club	A.7270.486		6,500
Council of the Arts - Pavilion			
Programs	A.7270.451		5,000
Council of the Arts - Contractual	A.7270.452		<u>2,000</u>
			17,500

**TOWN OF ORCHARD PARK, NEW YORK**  
**2019 Tentative Ad Valorem Budget**

<u>Description</u>	<u>Account Code</u>		<u>Tax Levy</u>
<b>Youth Board</b>			
<i><u>Personal Services</u></i>			
Director of Youth Court	A.7310.100	17,097	
<i><u>Contractual Expenses</u></i>			
Supplies	A.7310.400	500	
Other Expenses	A.7310.419	<u>500</u>	18,097
		<u>1,000</u>	
<b>Historian</b>			
<i><u>Personal Services</u></i>			
Town Historian	A.7510.100	4,000	
<i><u>Contractual Expenses</u></i>			
Utility Reimbursement - Jolls	A.7510.447	<u>2,000</u>	6,000
<b>Historic Preservation</b>			
<i><u>Contractual Expenses</u></i>			
Scenic Byway	A.7520.418	500	
Other Expenses	A.7520.419	<u>1,500</u>	2,000
<b>Celebrations</b>			
<i><u>Contractual Expenses</u></i>			
Patriotic Observances	A.7550.439	2,000	
July 4, Celebration	A.7550.440	5,000	
O.P. Chorale	A.7550.441	500	
Chamber Christmas Lighting	A.7550.443	<u>1,500</u>	9,000
<b>Senior Citizens Program</b>			
<i><u>Personal Services</u></i>			
Senior Director	A.7610.100	55,020	
Senior Center Staff	A.7610.101	30,798	
Senior Center Staff (Part Time)	A.7610.149	<u>22,620</u>	108,438
<i><u>Equipment</u></i>			
Equipment	A.7610.200	10,000	



**TOWN OF ORCHARD PARK, NEW YORK**  
**2019 Tentative Ad Valorem Budget**

<u>Description</u>	<u>Account Code</u>		<u>Tax Levy</u>
<b><u>Contractual Expenses</u></b>			
Group Expenses	A.7610.400	15,000	
Senior Citizens Van	A.7610.401	15,000	
Meals on Wheels	A.7610.408	3,000	
Activity Center Supplies	A.7610.409	3,500	
Activity Center Operating Exp.	A.7610.410	18,000	
Other Expenses	A.7610.419	500	
Telephone	A.7610.420	9,000	
Electric	A.7610.421	10,000	
Gas	A.7610.422	5,000	
Water - Village	A.7610.423	350	
Maintenance and Repairs	A.7610.445	6,000	
Trophies and Awards	A.7610.470	<u>1,000</u>	
		<u>86,350</u>	204,788
<b>Brush &amp; Weeds</b>			
<b><u>Contractual Expenses</u></b>			
Contracted Container Hauling	A.8160.410		6,500
<b>Drainage</b>			
<b><u>Contractual Expenses</u></b>			
Townwide Improvements	A.8540.400	18,000	
Drainage Maintenance	A.8540.448	12,000	
WNY Coalition Fee	A.8540.449	<u>1,500</u>	31,500
<b>Forestry</b>			
<b><u>Personal Services</u></b>			
Salaries	A.8560.100		14,302
<b><u>Contractual Expenses</u></b>			
Mileage Reimbursement	A.8560.412	500	
Training	A.8560.413	300	
Beautification & Spraying	A.8560.417	5,000	
Trees and Supplies	A.8560.419	5,000	
Data Collector and Software	A.8560.470	500	
Tree and Stump Removal	A.8560.471	<u>10,000</u>	
		<u>21,300</u>	35,602
<b>Conservation Board</b>			
<b><u>Personal Services</u></b>			
Board Members (7)	A.8730.100	7,181	
Board Alternate	A.8730.101	987	
Salary Clerk - Part-time	A.8730.139	<u>640</u>	8,808

**TOWN OF ORCHARD PARK, NEW YORK**  
**2019 Tentative Ad Valorem Budget**

<u>Description</u>	<u>Account Code</u>		<u>Tax Levy</u>
<b>Emergency Management</b>			
<i><u>Equipment</u></i>			
Equipment	A.8760.200	9,010	
<i><u>Contractual Expenses</u></i>			
Supplies / Training	A.8760.400	5,000	
Communications	A.8760.440	2,100	
Code Red	A.8760.450	<u>16,245</u>	<u>32,355</u>
<b>Interfund Transfers</b>			
Transfer to Debt Service - principal	A.9710.600	495,000	
Transfer to Debt Service - interest	A.9710.700	771,687	
Transfer to Public Safety Fund	A.9903.901	<u>2,000,000</u>	<u>3,266,687</u>
<b>Employee Benefits</b>			
State Retirement	A.9010.810	397,687	
Social Security	A.9030.812	212,848	
Worker's Compensation Ins.	A.9040.813	125,000	
Life Insurance	A.9045.815	5,250	
Hospital & Medical Insurance	A.9060.814	930,000	
Flex Plan	A.9065.814	59,419	
Insurance Waivers	A.9065.817	5,000	
Unemployment Insurance	A.9070.816	10,000	
Medicare	A.9090.817	49,779	
Dental Insurance	A.9080.818	<u>48,930</u>	<u>1,843,913</u>
Total General Fund Appropriations			<u>\$ 10,559,866</u>

**TOWN OF ORCHARD PARK, NEW YORK**  
**2019 Tentative Ad Valorem Budget**

<u>Description</u>	<u>Account Code</u>			<u>Tax Levy</u>
<b><u>GENERAL FUND—TOWNWIDE</u></b>				
<b><i>Estimated Revenues</i></b>				
<b>Tax Items</b>				
<b><u>Real Property Tax Items</u></b>				
In Lieu of Taxes	A.1081.000	\$ 110,047		
Exempt Assessment Conversions	A.1089.000	8,000		
Interest & Penalties On Real Property Taxes	A.1090.000	<u>90,000</u>	\$ 208,047	
<b><u>Non-Property Tax Items</u></b>				
Non-Property Tax Distribution by County	A.1120.000	4,400,000		
Cable TV Franchise Fees	A.1170.000	<u>270,000</u>	<u>4,670,000</u>	\$ 4,878,047
<b>Departmental Income</b>				
<b><u>General Governmental Support</u></b>				
Tax Collector Fees	A.1232.000	2,000		
Town Clerk Fees	A.1255.000	<u>4,000</u>	6,000	
<b><u>Culture and Recreation</u></b>				
Park and Recreation Charges	A.2001.000	525,000		
Senior Activity Fees	A.2036.000	<u>15,000</u>	540,000	
<b><u>Home &amp; Community Service</u></b>				
Engineering Fees - Stormwater	A.2187.000	10,000		
Tree Planting Fees	A.2188.000	<u>4,000</u>	<u>14,000</u>	560,000
<b>Use of Money and Property</b>				
Interest Earnings	A.2401.000		175,000	
Rental of Real Property	A.2410.000		<u>30,000</u>	205,000
<b>Licenses &amp; Permits</b>				
<b><u>Licenses</u></b>				
Bingo Licenses	A.2540.000		600	
Dog License Fees	A.2544.000		32,000	
License - Other	A.2545.000		<u>2,500</u>	35,100
<b>Fines and Forfeitures</b>				
Fines & Forfeited bail	A.2610.000			300,000

**TOWN OF ORCHARD PARK, NEW YORK**  
**2019 Tentative Ad Valorem Budget**

<u>Description</u>	<u>Account Code</u>		<u>Tax Levy</u>
<b>Miscellaneous Local Sources</b>			
Refund - Prior Year Expenses	A.2701.000	10,000	
Public Contributions - Recreation	A.2705.200	50,000	
Other Unclassified Revenue	A.2770.000	<u>500</u>	60,500
<b>State Aid</b>			
General Revenue Sharing Aid	A.3001.000	119,524	
Mortgage Tax	A.3005.000	900,000	
NYS Records Management		36,856	
Youth Programs	A.3820.000	<u>8,000</u>	1,064,380
<b>Federal Aid</b>			
Nutrition Site Fees	A.4737.000		<u>1,000</u>
<b>Total Estimated Revenue</b>			7,104,027
<b>Appropriated Fund Balance</b>			
Unrestricted			1,872,000
Tax Stabilization Reserve			<u>-</u>
<b>Total Estimated Revenue and Appropriated Fund Balance</b>			<u>\$ 8,976,027</u>
<b>TO BE RAISED BY ASSESSMENT - GENERAL FUND</b>			<u>\$ 1,583,839</u>

# PUBLIC SAFETY FUND

TOWN OF ORCHARD PARK, NEW YORK



**TOWN OF ORCHARD PARK, NEW YORK**  
**2019 Tentative Ad Valorem Budget**

<u>Description</u>	<u>Account Code</u>	<u>Tax Levy</u>
<b><u>PUBLIC SAFETY FUND</u></b>		
<i>Appropriations</i>		
<b>D.A.R.E. Program</b>		
<u>Contractual Expenses</u>		
Program Supplies	PS.2989.419	\$ 2,000
<b>Police</b>		
<u>Personal Services</u>		
Police Personnel (34)	PS.3120.100	\$ 3,311,089
Traffic Safety Grant	PS.3120.101	42,600
Police - Court Time	PS.3120.103	29,192
Public Safety Dispatch (8 FT / 7 PT)	PS.3120.104	588,365
Stop DWI	PS.3120.105	23,655
Police - Buybacks & Holidays	PS.3120.106	255,088
Police - Training Time	PS.3120.109	68,257
Bingo Inspector	PS.3120.110	1,667
Police - Overtime	PS.3120.111	285,851
Police - Compensatory Time	PS.3120.113	102,968
Police Matron	PS.3120.114	1,500
Public Safety Dispatch - Training	PS.3120.115	17,741
Public Safety Dispatch - Overtime	PS.3120.116	17,663
Police - Metal Detector Time	PS.3120.135	24,026
Clerical Personnel (2)	PS.3120.137	78,491
Retirement costing	PS.3120.199	100,000
		\$ 4,948,153

**TOWN OF ORCHARD PARK, NEW YORK**  
**2019 Tentative Ad Valorem Budget**

<u>Description</u>	<u>Account Code</u>		<u>Tax Levy</u>
<b><u>Equipment</u></b>			
Patrol Cars	PS.3120.215	125,521	
Other Equipment	PS.3120.225	<u>17,000</u>	142,521
<b><u>Contractual Expenses</u></b>			
Police Supplies	PS.3120.401	20,000	
Uniform Allowance/Replacement	PS.3120.407	52,781	
Ammunition - Range Fees	PS.3120.409	14,500	
Mileage Reimbursement	PS.3120.412	1,500	
Travel and Conference	PS.3120.413	1,000	
Training Aids	PS.3120.414	10,400	
Other Expenses	PS.3120.417	1,000	
Community Policing	PS.3120.418	1,500	
Union Contract Travel	PS.3120.419	2,400	
Software/License/Tech Fees	PS.3120.440	28,400	
Equipment Repairs	PS.3120.443	30,000	
Small Equipment Repairs	PS.3120.449	10,000	
First Aid Supplies	PS.3120.450	1,000	
Insurance Deductible	PS.3120.451	3,000	
Gasoline	PS.3120.475	<u>80,000</u>	257,481
<b><u>Transfer to Reserves</u></b>			
Vehicle Reserve	PS.9901.901	22,855	
Equipment and Uniform Reserve	PS.9901.902	<u>20,890</u>	<u>43,745</u> 5,391,900
<b>Control of Animals</b>			
<b><u>Personal Services</u></b>			
Animal Control Officer	PS.3510.100	43,244	
Assist. Animal Control Officer	PS.3510.111	<u>24,316</u>	67,560
<b><u>Contractual Expenses</u></b>			
Travel & Conference	PS.3510.413	250	
Training	PS.3510.414	700	
Other Expenses	PS.3510.419	1,000	
Nuisance Animal Control	PS.3510.420	1,750	
Electric	PS.3510.421	2,200	
Gas	PS.3510.422	3,000	
Software - Animal Management System	PS.3510.442	1,200	
Maintenance of Vehicle	PS.3510.445	800	
Animal Hospital Care	PS.3510.446	500	
Building Maintenance	PS.3510.448	500	
Gasoline	PS.3510.475	3,000	
Uniforms	PS.3510.480	500	
Animal Disposal	PS.3510.485	<u>300</u>	<u>15,700</u> 83,260



**TOWN OF ORCHARD PARK, NEW YORK**  
**2019 Tentative Ad Valorem Budget**

<u>Description</u>	<u>Account Code</u>	<u>Tax Levy</u>
<b>Employee Benefits</b>		
State Retirement	PS.9010.810	104,685
State Retirement - Police	PS.9015.811	1,185,000
Social Security	PS.9030.812	317,194
Worker's Compensation Ins.	PS.9040.813	70,000
Life Insurance	PS.9045.815	7,424
Hospital & Medical Insurance	PS.9060.814	900,000
Flex Plan	PS.9065.814	54,539
Insurance Waivers	PS.9065.817	14,400
Medicare	PS.9090.817	74,183
Dental Insurance	PS.9080.818	<u>44,904</u>
		<u>2,772,328</u>
Total Public Safety Fund Appropriations		<u>\$ 8,249,488</u>

**TOWN OF ORCHARD PARK, NEW YORK**  
**2019 Tentative Ad Valorem Budget**

<u>Description</u>	<u>Account Code</u>		<u>Tax Levy</u>
<b><u>PUBLIC SAFETY FUND</u></b>			
<i>Estimated Revenues</i>			
<b>Departmental Income</b>			
Avoidable Alarm Fees	PS.1520.1	\$ 2,500	
Police Department Fees	PS.1520.2	2,000	
Service Fees for Events	PS.1520.3	3,500	
Redemption Fees	PS.1520.4	200	
Dog Control Late Fees	PS.1550.1	3,000	
Dispatch Fees	PS.1589	<u>50,000</u>	\$ 61,200
<b>Services for Other Governments</b>			
School Resource Officer - PT	PS.2301.1	112,500	
School Resource Officer - FT	PS.2301.2	<u>112,500</u>	225,000
<b>State Aid</b>			
Contractual DWI Aid	PS.3090.000	20,000	
Police Traffic Safety Grant	PS.3392	<u>8,250</u>	28,250
<b>Transfer from Other Funds</b>			
Transfer from General Fund	PS.5031		<u>2,000,000</u>
Total Estimated Revenues			<u>\$ 2,314,450</u>
<b>TO BE RAISED BY ASSESSMENT - PUBLIC SAFETY FUND</b>			<u>\$ 5,935,038</u>

GENERAL FUND  
TOWN OUTSIDE VILLAGE

TOWN OF ORCHARD PARK, NEW YORK



**TOWN OF ORCHARD PARK, NEW YORK**  
**2019 Tentative Ad Valorem Budget**

<u>Description</u>	<u>Account Code</u>			<u>Tax Levy</u>
<b><u>GENERAL FUND—TOWN OUTSIDE VILLAGE</u></b>				
<b><i>Appropriations</i></b>				
<b>Special Items</b>				
<b><u>Contractual Expenses</u></b>				
Contingent	B.1910.480			\$ 12,000
<b>Information Technology Services</b>				
<b><u>Equipment</u></b>				
Computer Hardware	B.1680.200	\$ 1,000		
Computer Software	B.1680.201	<u>1,000</u>	\$ 2,000	
<b><u>Contractual Expenses</u></b>				
Computer Equipment	B.1680.441	1,000		
Copier Lease	B.1680.444	<u>2,000</u>	<u>3,000</u>	5,000
<b>Safety Inspection</b>				
<b><u>Personal Services</u></b>				
Supervising Code Enforcement	B.3620.100	77,280		
Code Enforcement Officer I	B.3620.109	107,511		
Code Enforcement Officer II	B.3620.110	71,508		
Clerical Personnel	B.3620.137	<u>33,801</u>	290,100	
<b><u>Contractual Expenses</u></b>				
Office Supplies	B.3620.400	2,000		
State Fire Code Expenditures	B.3620.401	1,800		
Shared Services	B.3620.404	40,000		
Uniform Allowance	B.3620.407	600		
Mileage for Inspection	B.3620.412	150		
Travel and Conference	B.3620.413	1,500		
Training	B.3620.419	500		
Cell Phones	B.3620.420	600		
Vehicle Repair & Maintenance	B.3620.445	2,500		
Gasoline	B.3620.475	<u>2,400</u>	<u>52,050</u>	342,150
<b>Registrar of Vital Statistics</b>				
<b><u>Personal Services</u></b>				
Registrar	B.4020.100		4,080	
<b><u>Contractual Expenses</u></b>				
Expenses of Registrar	B.4020.400		<u>190</u>	4,270

**TOWN OF ORCHARD PARK, NEW YORK**  
**2019 Tentative Ad Valorem Budget**

<u>Description</u>	<u>Account Code</u>			<u>Tax Levy</u>
<b>Zoning</b>				
<i><u>Personal Services</u></i>				
Board Members (5)	B.8010.100	5,312		
Alternate Board Member	B.8010.101	1,007		
Zoning Clerk (1/2)	B.8010.139	<u>23,385</u>	29,704	
<i><u>Equipment</u></i>				
Computer Remodeling	B.8010.200	100		
Digitizing Equipment	B.8010.210	<u>1,000</u>	1,100	
<i><u>Contractual Expenses</u></i>				
Office Supplies	B.8010.400	800		
Travel & Conference	B.8010.413	300		
Publishing	B.8010.450	<u>700</u>	<u>1,800</u>	32,604
<b>Planning</b>				
<i><u>Personal Services</u></i>				
Board Members (7)	B.8020.100	7,325		
Alternate Board Member	B.8020.101	1,007		
Planning Coordinator	B.8020.110	28,618		
Planning Clerk (1/2)	B.8020.139	23,385		
Clerical - Part Time	B.8020.141	<u>10,831</u>	71,166	
<i><u>Equipment</u></i>				
Computer Remodeling	B.8020.200		1,000	
<i><u>Contractual Expenses</u></i>				
Supplies	B.8020.400	1,500		
Resources	B.8020.405	100		
Travel and Conference	B.8020.413	1,000		
Mandated Training	B.8020.414	414		
Publishing	B.8020.450	<u>600</u>	<u>3,614</u>	75,780
<b>Employee Benefits</b>				
State Retirement	B.9010.810		53,721	
Social Security	B.9030.812		24,983	
Worker's Compensation Ins.	B.9040.813		500	
Life Insurance	B.9045.815		540	
Hospital & Medical Insurance	B.9060.814		125,000	
Flex Plan	B.9065.814		9,327	
Medicare	B.9090.817		5,843	
Dental Insurance	B.9080.818		<u>8,659</u>	<u>228,573</u>
Total General Fund - Town Outside Village				
Appropriations				<u>\$ 700,376</u>

**TOWN OF ORCHARD PARK, NEW YORK**  
**2019 Tentative Ad Valorem Budget**

<u>Description</u>	<u>Account Code</u>	<u>Tax Levy</u>
<b><u>GENERAL FUND—TOWN OUTSIDE VILLAGE</u></b>		
<i>Estimated Revenues</i>		
<b>Tax Items</b>		
<i><u>Non-Property Tax Items</u></i>		
Non-Property Tax Distribution by County	B.1120.000	\$ 300,000
<b>Departmental Income</b>		
Safety Inspection Fees	B.1560.000	\$ 300,000
Zoning Fees	B.2110.000	2,000
Planning Board Fees	B.2115.000	3,500
Site Development	B.2189.000	<u>20,000</u>
		325,500
<b>Use of Money</b>		
Interest Earnings	B.2401.000	15,000
<b>Miscellaneous Local Sources</b>		
Other Unclassified Revenue	B.2770.000	<u>10,000</u>
Total Estimated Revenues		650,500
Appropriated Fund Balance		<u>49,876</u>
Total Estimated Revenue and Appropriated Fund Balance		<u>\$ 700,376</u>
<b>TO BE RAISED BY ASSESSMENT - TOWN OUTSIDE VILLAGE</b>		<u>\$ -</u>





# HIGHWAY FUND

TOWN OF ORCHARD PARK, NEW YORK



**TOWN OF ORCHARD PARK, NEW YORK**  
**2019 Tentative Ad Valorem Budget**

<u>Description</u>	<u>Account Code</u>		<u>Tax Levy</u>
<b><u>HIGHWAY FUND</u></b>			
<b><i>Appropriations</i></b>			
<b>Special Items</b>			
<b><u>Contractual Expenses</u></b>			
Drug and Alcohol Testing	DB.1910.407	\$ 2,800	
First Aid Expenses	DB.1910.408	2,000	
Safety Training	DB.1910.409	500	
Unallocated Insurance	DB.1910.431	50,000	
Erie County Chargebacks	DB.1910.465	<u>1</u>	\$ 55,301
<b>General Repairs</b>			
<b><u>Personal Services</u></b>			
Laborers	DB.5110.144	\$ 904,610	
Assistant Superintendent	DB.5110.145	8,000	
Part-Time Laborer	DB.5110.149	10,000	
Special District Allocation	DB.5110.501	<u>(100,000)</u>	822,610
<b><u>Contractual Expenses</u></b>			
Clothing Allowance	DB.5110.407	7,350	
Fuel, Oil, Anti-Freeze, etc.	DB.5110.416	112,000	
Telephones (Cell)	DB.5110.420	8,600	
Equipment Rental	DB.5110.440	30,000	
Erie County Chargebacks	DB.5110.451	2,500	
Stone & Gravel & Road Oil	DB.5110.472	383,175	
Ready Mix, Manhole Covers	DB.5110.473	15,000	
Culvert Pipe	DB.5110.474	<u>15,000</u>	<u>573,625</u> 1,396,235
<b>Improvement Program</b>			
<b><u>Equipment</u></b>			
Permanent Improvements	DB.5112.200		154,529
<b>Bridges</b>			
<b><u>Personal Services</u></b>			
Laborers (Part-Time)	DB.5120.149		7,000

**TOWN OF ORCHARD PARK, NEW YORK**  
**2019 Tentative Ad Valorem Budget**

<u>Description</u>	<u>Account Code</u>		<u>Tax Levy</u>
<b>Machinery</b>			
<i><u>Personal Services</u></i>			
Laborers	DB.5130.144		161,074
<i><u>Equipment</u></i>			
Highway Equipment	DB.5130.200		100,000
<i><u>Contractual Expenses</u></i>			
Tool and Clothing Allowance	DB.5130.407	4,200	
Other Expenses	DB.5130.419	<u>95,000</u>	<u>99,200</u>
			360,274
<b>Miscellaneous (Brush &amp; Weed)</b>			
<i><u>Personal Services</u></i>			
Laborers	DB.5140.144		147,340
<i><u>Contractual Expenses</u></i>			
Supplies	DB.5140.402	2,500	
Fuel, Oil, Anti-Freeze, etc.	DB.5140.416	48,000	
Other Expenses	DB.5140.419	3,000	
Animal Remains Removal	DB.5140.420	<u>2,800</u>	<u>56,300</u>
			203,640
<b>Snow Removal and Service for Other Governments</b>			
<i><u>Personal Services</u></i>			
Laborers	DB.5142.144		364,670
<i><u>Contractual Expenses</u></i>			
Supplies	DB.5142.402	200,000	
Other Expenses	DB.5142.419	<u>2,500</u>	<u>202,500</u>
			567,170
<b>Employee Benefits</b>			
State Retirement	DB.9010.810		204,344
Social Security	DB.9030.812		95,031
Workmen's Compensation	DB.9040.813		215,000
Life Insurance	DB.9045.815		1,670
Hospital and Medical Insurance	DB.9060.814		450,000
Flex Plan	DB.9065.814		32,805
Medicare	DB.9090.817		22,225
Dental Insurance	DB.9080.818		<u>30,342</u>
			1,051,417
<b>Interfund Transfers</b>			
Transfer to Debt Service - Principal	DA.9710.600		770,000
Transfer to Debt Service - Interest	DA.9710.700		<u>144,104</u>
			914,104
<b>Total Highway Fund Appropriations</b>			<u>\$ 4,709,670</u>

**TOWN OF ORCHARD PARK, NEW YORK**  
**2019 Tentative Ad Valorem Budget**

<u>Description</u>	<u>Account Code</u>	<u>Tax Levy</u>
<b><u>HIGHWAY FUND</u></b>		
<i>Estimated Revenues</i>		
<b>Departmental Income</b>		
Services for Other Governments	DA.2300.004	\$ 99,402
<b>Use of Money and Property</b>		
Interest Earnings	DA.2401.001	20,000
<b>Miscellaneous</b>		
Other Unclassified Revenue	DA.2770.001	5,000
<b>State Aid</b>		
C.H.I.P.S. Program	DA.3501.005	<u>154,529</u>
Total Estimated Revenues		278,931
<b>Appropriated Debt Service Reserves</b>		<u>150,000</u>
<b>Total Estimated Revenue and Appropriated Fund Balance</b>		<u>\$ 428,931</u>
<b>TO BE RAISED BY ASSESSMENT - HIGHWAY FUND</b>		<u>\$ 4,280,739</u>



# DEBT SERVICE FUND

TOWN OF ORCHARD PARK, NEW YORK





**TOWN OF ORCHARD PARK, NEW YORK**  
**2019 Tentative Ad Valorem Budget**

<u>Description</u>	<u>Account Code</u>	<u>Tax Levy</u>
<b><u>DEBT SERVICE FUND</u></b>		
<i>Appropriations</i>		
<b>Debt Service</b>		
Principal	V9710.600	\$ 1,915,000
Interest	V9710.700	<u>1,109,135</u>
Total Debt Service Fund Appropriations		<u>\$ 3,024,135</u>
<i>Estimated Revenues</i>		
<b>Transfer from Other Funds</b>		
General Fund - Principal	V5050.600	\$ 495,000
General Fund - Interest	V5050.700	<u>771,687</u>
Highway Fund - Principal	V5050.600	770,000
Highway Fund - Interest	V5050.700	<u>144,104</u>
Water District Funds - Principal	V5050.600	412,000
Water District Funds - Interest	V5050.700	<u>112,388</u>
Sewer District Funds - Principal	V5050.600	80,000
Sewer District Funds - Interest	V5050.700	<u>40,327</u>
Garbage District Fund - Principal	V5050.600	108,000
Garbage District Fund - Interest	V5050.700	<u>18,216</u>
Total Estimated Revenues		2,951,722
<b>Appropriated Debt Service Reserves</b>		<u>72,413</u>
<b>Total Estimated Revenue and Appropriated Fund Balance</b>		<u>\$ 3,024,135</u>
<b>TO BE RAISED BY ASSESSMENT - DEBT SERVICE FUND</b>		<u>\$ -</u>



# ELECTED OFFICIALS' SALARIES

TOWN OF ORCHARD PARK, NEW YORK



# TOWN OF ORCHARD PARK, NEW YORK

## 2019 Tentative Ad Valorem Budget

### All Funds and Districts

#### Schedule of Salaries of Elected Town Officials

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Councilman	\$ 21,591
Councilman	21,591
Supervisor:	
Salary	81,330
Budget Officer Stipend	6,120
Town Clerk:	
Salary	68,233
Records Management Officer Stipend	4,080
Registrar of Vital Statistics Stipend	4,080
Town Justice	47,310
Town Justice	47,310
Highway Superintendent:	
Salary	77,080
Parks Superintendent	11,900
Composting Superintendent	5,000



APPENDIX A

ASSESSOR'S EXEMPTION  
IMPACT REPORT

TOWN OF ORCHARD PARK, NEW YORK





Equalized Total Assessed Value 3,863,656,505

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	12	1,510,891	0.04
13100	CO - GENERALLY	RPTL 406(1)	37	369,317,525	9.56
13500	TOWN - GENERALLY	RPTL 406(1)	109	15,230,519	0.39
13650	VG - GENERALLY	RPTL 406(1)	5	840,198	0.02
13800	SCHOOL DISTRICT	RPTL 408	8	65,817,030	1.70
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	7	1,876,238	0.05
14110	USA - SPECIFIED USES	STATE L 54	1	2,686,139	0.07
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	16	61,517,778	1.59
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	373,861	0.01
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	29	50,699,802	1.31
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	1	48,515	0.00
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	2	4,900,792	0.13
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	5	9,122,376	0.24
25230	NONPROF CORP - MORAL/MENTAL II	RPTL 420-a	7	4,352,475	0.11
25600	NONPROFIT HEALTH MAINTENANCE	RPTL 486-a	1	13,145,545	0.34
26100	VETERANS ORGANIZATION	RPTL 452	2	731,881	0.02
26250	HISTORICAL SOCIETY	RPTL 444	2	149,307	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	7	4,778,416	0.12
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	14	2,958,614	0.08
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	21	99,640	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	118	9,003,683	0.23
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	674	12,255,378	0.32
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	521	15,799,251	0.41
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	223	9,994,764	0.26
41300	PARAPLEGIC VETS	RPTL 458(3)	5	2,248,119	0.06
41400	CLERGY	RPTL 460	17	50,495	0.00
41683	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c, d, e, & g	40	123,564	0.00

Equalized Total Assessed Value 3,863,656,505

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41700	AGRICULTURAL BUILDING	RPTL 483	7	420,990	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	30	4,260,382	0.11
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	23	2,795,543	0.07
41800	PERSONS AGE 65 OR OVER	RPTL 467	48	3,321,473	0.09
41801	PERSONS AGE 65 OR OVER	RPTL 467	67	5,407,430	0.14
41803	PERSONS AGE 65 OR OVER	RPTL 467	142	4,967,984	0.13
41900	PHYSICALLY DISABLED	RPTL 459	18	1,509,822	0.04
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	9	501,956	0.01
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	105,743	0.00
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	6	265,366	0.01
47470	CONS EASMT, 15-29 YR	RPTL 491	35	1,559,208	0.04
47480	CONS EASMT, 30-49 YR	RPTL 491	2	211,089	0.01
47490	CONS EASMT, 50-75 YR	RPTL 491	3	444,020	0.01
47500	CONS EASMT, PERPETUAL	RPTL 491	43	3,151,620	0.08
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	77	19,671,103	0.51
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	16,535	0.00
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	49,505	0.00
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>2,400</b>	<b>708,243,059</b>	<b>18.33</b>
<b>Total System Exemptions:</b>			<b>1</b>	<b>49,505</b>	<b>0.00</b>
<b>Totals:</b>			<b>2,401</b>	<b>708,292,564</b>	<b>18.33</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: 118,053.31

Equalized Total Assessed Value 343,844,545

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	1	396	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	8	8,219,802	2.39
13650	VG - GENERALLY	RPTL 406(1)	5	840,198	0.24
13800	SCHOOL DISTRICT	RPTL 408	1	15,743,366	4.58
14110	USA - SPECIFIED USES	STATE L 54	1	2,686,139	0.78
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	219,406	0.06
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	7	16,813,267	4.89
26250	HISTORICAL SOCIETY	RPTL 444	2	149,307	0.04
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	1,885,941	0.55
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	665,941	0.19
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	6	22,820	0.01
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	17	1,295,517	0.38
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	50	924,921	0.27
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	47	1,445,891	0.42
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	18	822,050	0.24
41683	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c, d, e, & g	6	18,535	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	184,851	0.05
41801	PERSONS AGE 65 OR OVER	RPTL 467	5	406,832	0.12
41803	PERSONS AGE 65 OR OVER	RPTL 467	13	709,228	0.21
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	63,168	0.02

NYS - Real Property System  
 County of Erie  
 Town of Orchard Park - 1460  
 Village of Orchard Park  
 SWIS Code - 146001

Assessor's Report - 2018 - Prior Year File  
 S495 Exemption Impact Report  
 Town Detail Report

RPS221/V04/L001  
 Date/Time - 9/11/2018 15:16:38  
 Total Assessed Value 173,641,495  
 Uniform Percentage 50.50

Equalized Total Assessed Value 343,844,545

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	8	402,089	0.12
Total Exemptions Exclusive of System Exemptions:			206	53,519,663	15.57
Total System Exemptions:			0	0	0.00
Totals:			206	53,519,663	15.57

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Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

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Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 3,519,811,960

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	12	1,510,891	0.04
13100	CO - GENERALLY	RPTL 406(1)	36	369,317,129	10.49
13500	TOWN - GENERALLY	RPTL 406(1)	101	7,010,717	0.20
13800	SCHOOL DISTRICT	RPTL 408	7	50,073,663	1.42
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	7	1,876,238	0.05
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	16	61,517,778	1.75
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	154,455	0.00
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	22	33,886,535	0.96
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	48,515	0.00
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	4,900,792	0.14
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	5	9,122,376	0.26
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	7	4,352,475	0.12
25600	NONPROFIT HEALTH MAINTENANCE O	RPTL 486-a	1	13,145,545	0.37
26100	VETERANS ORGANIZATION	RPTL 452	2	731,881	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	2,892,475	0.08
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	9	2,292,673	0.07
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	15	76,820	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	101	7,708,166	0.22
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	624	11,330,457	0.32
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	474	14,353,360	0.41
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	205	9,172,715	0.26
41300	PARAPLEGIC VETS	RPTL 458(3)	5	2,248,119	0.06
41400	CLERGY	RPTL 460	17	50,495	0.00
41683	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c, d, e, & g	34	105,030	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	7	420,990	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	30	4,260,382	0.12
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	23	2,795,543	0.08
41800	PERSONS AGE 65 OR OVER	RPTL 467	45	3,136,622	0.09
41801	PERSONS AGE 65 OR OVER	RPTL 467	62	5,000,598	0.14
41803	PERSONS AGE 65 OR OVER	RPTL 467	129	4,258,756	0.12

Equalized Total Assessed Value 3,519,811,960

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41900	PHYSICALLY DISABLED	RPTL 459	18	1,509,822	0.04
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	8	438,788	0.01
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	105,743	0.00
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	6	265,366	0.01
47470	CONS EASMT, 15-29 YR	RPTL 491	35	1,559,208	0.04
47480	CONS EASMT, 30-49 YR	RPTL 491	2	211,089	0.01
47490	CONS EASMT, 50-75 YR	RPTL 491	3	444,020	0.01
47500	CONS EASMT, PERPETUAL	RPTL 491	43	3,151,620	0.09
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	69	19,269,014	0.55
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	16,535	0.00
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	49,505	0.00
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>2,194</b>	<b>654,723,396</b>	<b>18.60</b>
<b>Total System Exemptions:</b>			<b>1</b>	<b>49,505</b>	<b>0.00</b>
<b>Totals:</b>			<b>2,195</b>	<b>654,772,901</b>	<b>18.60</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: 118,053.31