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Town of Orchard Park

Resolution for Amendment of Budget - #5

November 18, 2020

Ad Valorem Budget (General, Public Safety, Town Outside Village, and Highway Funds) & Benefit Basis Budgets (Special Districts)

WHEREAS, the former Supervisor, as the Town's Budget Officer, has caused a tentative ad valorem budget and tentative benefit basis budget to be prepared, and the Town Clerk has presented such budgets to this Town Board, AND

WHEREAS, the Town Board has met and considered the preliminary budget for the year ending December 31, 2021, and a public meeting was conducted on November 4, 2020 as required by Section 108 of Town Law, AND

WHEREAS, the Town Board desires to amend the preliminary ad valorem budget and the preliminary benefit basis budget to include a two percent wage increase to non-union employees, including department managers and other board positions (excluding elected officials) and, NOW, THEREFORE, BE IT

RESOLVED, that the preliminary budget is changed, altered and revised and as hereinafter set forth, for the fiscal year ending December 31, 2021.

Town of Orchard Park

Resolutions for Adoption of Budgets

November 18, 2020

Ad Valorem Budget (General, Public Safety, Town Outside Village, and Highway Funds)

WHEREAS, officers and employees in charge of various administrative units of the government of the Town of Orchard Park have submitted estimates of revenues and expenditures for the fiscal year ending December 31, 2021, AND

WHEREAS, the former Supervisor, as the Town’s Budget Officer, has caused a tentative ad valorem budget to be prepared, and the Town Clerk has presented such budget to this Town Board, AND

WHEREAS, the Town Board has met and considered the preliminary budget for the year ending December 31, 2021, and a public meeting was conducted on November 4, 2020 as required by Section 108 of Town Law, NOW, THEREFORE, BE IT

RESOLVED, that the preliminary budget as changed, altered and revised and as hereinafter set forth, is hereby adopted as the annual ad valorem budget of the Town of Orchard Park for the fiscal year ending December 31, 2021.

Benefit Basis Budgets (Special Districts)

WHEREAS, the former Supervisor, as the Town’s Budget Officer, has caused a tentative benefit basis budget to be prepared and filed with the Town Clerk’s Office, as provided by law, AND

WHEREAS, the Town Board has met and considered the preliminary budget for the year ending December 31, 2021, and a public meeting was conducted on November 4, 2020 as required by Section 108 of Town Law, NOW, THEREFORE, BE IT

RESOLVED, that the preliminary benefit basis budget as changed, altered and revised and as hereinafter set forth, is hereby adopted as the annual benefit basis budget of the Town of Orchard Park for the fiscal year ending December 31, 2021.

BE IT FURTHER RESOLVED, that the adopted annual ad valorem budget and benefit basis budget of the Town of Orchard Park for the fiscal year ending December 31, 2021 represents a tax levy increase of 4.58 percent from the fiscal year ending December 31, 2020.

Letter of Authorization

BE IT RESOLVED, that the Town Board of the Town of Orchard Park in accordance with New York State Town Law, Section 198, does hereby adopt all special charges as outlined on the attached “Letter of Authorization”.

RESOLUTION

WHEREAS, in order to qualify for certain Federal and State grants to municipalities, the Town of Orchard Park must approve a Minority and Woman-Owned Business Enterprises Equal Employment Opportunity Policy Statement, and

WHEREAS, the official Town of Orchard Park Grant Writer has presented an acceptable such agreement,

NOW THEREFORE E IT RESOLVED THAT:

- 1) The Deputy Supervisor of the Town of Orchard Park is hereby authorized to execute the Minority and Woman-Owned Business Enterprises Equal Employment Opportunity Policy Statement presented by the Town of Orchard Park's Grant Writer.



TOWN OF ORCHARD PARK

ENGINEERING DEPARTMENT

S 4295 South Buffalo Street Orchard Park, New York 14127-2609

Phone: (716) 662-6425
Fax: (716) 662-6488
Email: openg@orchardparkny.org

TOWN ENGINEER
WAYNE L. BIELER, P.E.

November 16, 2020

Honorable Town Board
Town of Orchard Park
4295 South Buffalo Street
Orchard Park, New York 14127

**Re: Consultant Agreement with GHD Inc. - Professional Services
Town Wide Sanitary Sewer District Consolidation**

Dear Board Members:

As discussed in previous meetings and work sessions, and as instructed by the Board, The Engineering Department has been working with GHD, Inc. to develop a scope of services and proposal to perform the Sanitary Sewer District Consolidation Study. This is the first step in creating a Town Wide Sanitary Sewer District or just combining the twenty-three individual Town Districts.

Attached is the proposal from GHD which includes data collection, asset inventory, financial O&M cost evaluation, capital investment planning, financial analysis, sewer tax and billing analysis and a final map, plan, and report. The Engineering Department will be assisting GHD throughout the process by providing relevant asset data, district maps, and other requested information. This study will also require input from the Assessor's Office, the Town Accountant, and the Sewer, Water & Lighting Department. When requested by the consultant, all information will provided through the Engineering Department as a single point of contact for the Town. GHD Inc. has extensive knowledge in this field with a professional staff capable of completing the study in a timely fashion. GHD has proposed to complete the attached scope of work for \$75,000.00.

I, therefore, recommend that you authorize the Deputy Supervisor to execute the agreement with GHD Consulting Services Inc., 285 Delaware Ave Suite 500, Buffalo NY, 14202 to provide services for the Sanitary Sewer District Consolidation Study for a total cost not to exceed \$75,000.00.

Respectfully submitted,

Wayne L Bieler, P.E., CFM
Town Engineer

Attachments

cc: John Bailey, Town Attorney,
Andy Slotman, SW&L Dept. Crew Chief,
Tom Malecki Accountant,

Remy Orffeo, Town Clerk
Dan Stanford, Assessor
File #20.016

Visit the Town's website at www.orchardparkny.org

TRUSTEES

**Deputy Mayor Matthew J. Hartung
Francis T. Hogenkamp**

**ADMINISTRATOR
CLERK-TREASURER
Mary Beth Jensen**

**DEPUTY CLERK-TREASURER
Marcia Nickerson**

**MANAGER OF PUBLIC WORKS
Emery Wittmeyer**



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**TRUSTEES
James C. Cosgrove
Lauren A. Kaczor**

**CODE ENFORCEMENT OFFICER
John J. Gullo**

**VILLAGE ATTORNEY
Philip M. Marshall**

**VILLAGE JUSTICE
Daniel B. Kane**

www.orchardparkvillage.org

JO ANN LITWIN CLINTON, Mayor

**PUBLIC NOTICE
VILLAGE OF ORCHARD PARK**

NOTICE IS HEREBY GIVEN that the Village Board of Trustees will hold a public hearing at 7:00 p.m. on Monday November 23, 2020 in the Municipal Center, 4295 S Buffalo Street, Orchard Park, New York on the following special use application:

Thomas A Morrow and Michael W Morrow
6459 W. Quaker Street
Orchard Park, NY 14127
SBL #173.05-1-7

Applicant is requesting permission for a change of use at this address to an eating and drinking establishment.

All persons concerned with or interested in the above application will be given the opportunity to be heard at the Public Hearing. Concerns and comments can also be submitted by mail to 4295 South Buffalo Street, or by email to VillageOffice@OrchardParkVillage.org.

The meeting room is wheelchair accessible. Those needing special arrangements should call the Village Clerk's office at 662-9327.

Dated: November 9, 2020
Orchard Park, New York

Mary Beth Jensen
Administrator / Clerk-Treasurer
Village of Orchard Park

TOWN OF ORCHARD PARK

BUILDING INSPECTOR MONTHLY REPORT

MONTH OF OCTOBER 2020

BUILDING PERMITS	# OF	VALUE	BUILDING PERMITS	# OF	VALUE
NEW CONSTRUCTION:			ABOVE GROUND POOLS		
SINGLE DWELLING	2	318,000	INGROUND POOLS	2	152,324
DOUBLE DWELLING			DECKS	4	40,690
APT/MULTI-FAMILY	6	4,121,600	ELECTRICAL	12	67,360
COMMERCIAL			FENCES	11	65,355
ADDITIONS:			GARAGE / BARN / POLE BARN	5	96,200
RESIDENTIAL	4	205,995	GENERATORS	14	190,345
COMMERCIAL			MISC.	32	304,605
ALTER/REPAIR:			PORCH/PATIO	3	18,000
RESIDENTIAL	4	31,050	SHEDS	9	76,131
COMMERCIAL / TENANT BO	3	396,150	SIGNS	5	45,985
SOLAR PV SYSTEM	1	47,729	TOTAL:	117	6,177,519

INSPECTIONS TYPE:	NUMBER OF INSPECTIONS PER ZONE				TOTAL
	1	2	3	4	
NEW CONSTRUCTION:					
RESIDENTIAL	6	7	16	11	40
COMMERCIAL		1			1
ADDITIONS:					
RESIDENTIAL	2	8	4	3	17
COMMERCIAL			1		1
ALTER/REPAIR:					
RESIDENTIAL	9	5		3	17
COMMERCIAL / TENANT BO			4	6	10
ABOVE GROUND POOLS				1	1
INGROUND POOLS	4	3	2	1	10
DECKS		1	2	2	5
ELECTRICAL	4	3	5	4	16
FENCES		3	2		5
GARAGE/BARN/POLE BARN	3		2	2	7
GENERATORS	3	3	3	1	10
MISC.	6	4	7	2	19
PROPERTY MAINTANICE	2	2	3	5	12
SHEDS		1	2	4	7
SIGNS				1	1
SOLAR PV SYSTEM		1	1		2
FIRE INSPECTIONS		57	95	53	205
CLOSEOUT INSPECTIONS	11	4	4	5	24
TOTAL INSPECTIONS:	50	103	153	104	410

Meetings Attended	Town Board	Planning Board	Z B A	Court
Steven Bremer	2	1		
David Holland			1	
John Wittmann				5
Tom Minor				
Rayne Degre				

ZONING BOARD OF APPEALS:

GRANTED:

DENIED:

Meeting Postponed

REMARKS:

SIGNATURE: _____



DATE: _____

11/16/20