

ORCHARD PARK FIRE DISTRICT
PROPOSED 2025 BUDGET

BUDGET SUMMARY

Total Appropriations			\$	5,028,820
Less:				
Estimated Revenues	\$	138,820		
Estimated Prior Year Balance	\$	300,000		
Unexpended Balance			\$	<u>(438,820)</u>
Amount to be Raised by Real Property Taxes			\$	<u>4,590,000</u>
Assessed Valuation for 2025		\$1,744,791,437		

I certify the that Estimates were approved by the
Fire Commissioners on September 10, 2024

Roberta Buczkowski
Secretary, Orchard Park Fire District

**ORCHARD PARK FIRE DISTRICT
PROPOSED 2025 BUDGET**

APPROPRIATIONS

		Adopted Budget 2024	Proposed Budget 2025	Adopted Budget 2025
A3410.1	Personal Services	\$ 247,500	\$ 433,000	
A3410.2	Equipment	\$ 2,295,516	\$ 2,191,060	
A3410.4	Contractual Expenditures	\$ 1,562,200	\$ 1,757,440	
A1930.4	Claims and Judgements	\$ -	\$ -	
A9010.8	State Retirement System	\$ 300,000	\$ 150,000	
A9030.8	Social Security	\$ 11,800	\$ 32,895	
A9040.8	Workers' Compensation	\$ 5,000	\$ 5,000	
A9050.8	Unemployment Insurance	\$ -	\$ -	
A9060.8	Other Insurance	\$ -	\$ 300,000	
A9085.8	Supplement Benefit Payments	\$ -	\$ -	
A9710.6	Redemption of Bonds	\$ 120,000	\$ 125,000	
A9710.6	Redemption of Notes	\$ -	\$ -	
A9710.7	Interest on Bonds	\$ 38,100	\$ 34,425	
A9710.7	Interest on Notes	\$ -	\$ -	
A9901.9	Transfer to Reserve Fund	\$ -	\$ -	
A9950.9	Transfer to Capital	\$ -	\$ -	
Total		\$ 4,580,116	\$ 5,028,820	

**ORCHARD PARK FIRE DISTRICT
PROPOSED 2025 BUDGET**

ESTIMATED REVENUES

		Adopted Budget 2024	Proposed Budget 2025	Adopted Budget 2025
A2262	Fire Protection & Districts/Govs	\$ -	\$ -	
A2401	Interest & Earnings	\$ 15,000	\$ 40,000	
A2410	Leases & Rentals	\$ 98,000	\$ 90,120	
A2660	Sales of Apparatus & Equipment	\$ -	\$ -	
A2701	Refunds of Expenditures	\$ -	\$ -	
A2705	Gifts & Donations	\$ -	\$ -	
A2770	Hydrant Zone	\$ -	\$ 8,700	
A3389	State Aid, Other Public Safety	\$ -	\$ -	
A4389	Federal Aid, Other Public Safety	\$ -	\$ -	
A5031	Interfund Transfers	\$ -	\$ -	
	Unclassified	\$ -	\$ -	
Total		\$ 113,000	\$ 138,820	